



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2013-2014

Institutional Goal Improve the outcomes of vocational students.	
Workgroup Objective Continue to verify and improve the use of Perkins funding at Foothill College.	Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
Target Verify advisory boards for all Perkins funded programs, continue to Improve allocation process and increase training related to Perkins funding	Resource Planning Estimated Cost \$ _0 _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA Timeline Target Date(s) June 30, 2014
Metrics <ul style="list-style-type: none"> ● Closely monitor Perkins expenditures to assure all funds are spent within acceptable time lines and within proper object code allocations ● 100% identification of all advisory boards and its membership for CTE programs. ● Program review data used in review of all Perkins allocations. ● Allocation process completed before March 2013, all Deans reporting use of Perkins funds. 	Lead Role <ul style="list-style-type: none"> ● John Mummert, VP of Workforce ● Charlie McKellar, Classified Tri-Chair ● Bob Cormia, Faculty Tri-Chair
Supporting Documentation <ul style="list-style-type: none"> <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input checked="" type="checkbox"/> Program Review <input type="checkbox"/> Other _____ 	
References & Notes	
Workgroup Participants Charlie McKellar, Bob Cormia, Mark Anderson (Tri Chairs), John Mummert (ex-officio), <i>et al</i>	



FOOTHILL COLLEGE

Core Mission Workgroup Reflections for 2013-14

Institutional Goal: Improve the outcomes of vocational students.			
Workgroup Objective Continue to verify and improve the use of Perkins funding at Foothill College.			
Target Summary Verify advisory boards for all Perkins funded programs, continue to Improve allocation process and increase training related to Perkins funding	<input checked="" type="checkbox"/> Completed	<input checked="" type="checkbox"/> In Process	<input type="checkbox"/> Not Initiated Explain:
Successes <ul style="list-style-type: none"> • Funding rubric submitted & approved • Allocation data used in program reviews and in funding rubric. • Advisory board minutes and member lists submitted included a minimum of 50% industry professionals. • Programs were kept updated per state regulations regarding application process, allowable expenditures, professional development, out-of-state travel. 	Challenges <ul style="list-style-type: none"> • Seven CTE programs submitted proposals for approval process including Biomedical Technology Technician, Commercial and Industrial Technician, Geographic Information Systems Technology, Geriatric Health Care Technician, Interventional Pulmonology, Personal Fitness Trainer and Fitness Instructor. These programs, if approved, may want to apply for Perkins funding in 		Resource Planning Review Cost(s) \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input type="checkbox"/> Time <input type="checkbox"/> Other _____

<ul style="list-style-type: none"> ● One new CTE program, Nanoscience, received Perkins allocations this year. 	<p>2015-2016. There is a limited amount of federal funds available, grant increased by only \$4000 for 2014-2015 allocations.</p> <ul style="list-style-type: none"> ●2014-2015 Funding needs included CTE Outcomes Survey. 	
<p>Progress Indicators (Metrics Update)</p> <ul style="list-style-type: none"> ● Closely monitor Perkins budget narratives, applications and expenditures to assure all funds requested are spent within time lines of the grant and within proper object codes allocated -COMPLETED ● Record annual Perkins CTE advisory board meetings and advisory board memberships – IN PROGRESS ● Program review data used in review of all Perkins allocations- COMPLETED ● Allocation process completed, reviewed and approved by Workforce Workgroup and sent to PaRC by March 2014, all program directors and Deans reporting use of Perkins funds-COMPLETED 		
<p>References & Notes</p>	<p>Workgroup Participants</p> <p>John Mummert, VP Workforce, Mark Anderson, Administrative Tri-chair Bob Cormia, Faculty Tri-Chair Charlie McKellar, Classified Tri-Chair Donna Wolf, Workforce Sr. Administrative Assistant</p>	