

ASFC

BUDGET

2014-2015



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ASFC Leadership/Service Scholarship Code	

ASFC Budget Message

**Fiscal Year
2014 - 2015**



ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

12345 EL MONTE ROAD ♦ LOS ALTOS HILLS ♦ CA 94022-4599 ♦ Telephone: (650) 949-7281 ♦ Fax: (650) 941-4574

On March 20, 2014, the Associated Students of Foothill College Campus Council approved the budget for the fiscal year 2014-2015.

The goal of ASFC is to allocate funds intelligently and thoughtfully so that Foothill College students can receive quality services, support programs and engaging events. We hope that our efforts translate into the cultivation of a welcoming atmosphere and a positive learning environment. The allocation of funds was discussed with these goals in mind. Additionally, we were able to access and spend down a portion of our Fund Balance.

The manner in which ASFC provides funding to the campus community is based on our mission-based vision & goals, which are approved and adopted by members of ASFC every year. Our deliberation process began much earlier than previous years. We wanted to ensure that every decision we made was in accordance with our mission-based vision and goals so we began our process in early Fall. This year, the budget development process went smoothly thanks to the collaborative work done by the budget team.

Budget Committee Members:

Jason Rusli

Jack Jacoby

Farid Waziri

Nadia Rusli

Nikki Ashayer

Jack Kai

Adiel Velasquez

Hannah Teter

Pierre Okoko

Lauren Wilson

Daniel Tsyarkin

Jackson Miley

Advisors:

Daphne Small

Patricia Hyland

Carol Skoog

Sirisha Pingali

We are now proud to present to you the Associated Students of Foothill College Budget for the fiscal year 2014-15.

Sincerely,

Adiel Velasquez

ASFC President

Mission Based Guidelines



ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

12345 EL MONTE ROAD ♦ LOS ALTOS HILLS ♦ CA 94022-4599 ♦ Telephone: (650) 949-7281 ♦ Fax: (650) 941-4574

ASFC Mission Based Budgeting Guidelines *For Fiscal Year 2014-2015*

Mission:

The Purpose of our organization is to represent and serve the students and community of Foothill College, as stated in our constitution: The Purpose of the Associated Students of Foothill College shall be to provide for the material, social and governmental welfare of the students of Foothill College.

Vision:

The Associated Students of Foothill College will strive to:

1. Be a professional organization that is visible, accessible and proactive on behalf of the Foothill College community.
2. Participate meaningfully in all aspects of shared governance and actively advocate the student perspective by collaborating with constituents district wide in hopes of achieving mutual goals.
3. Reinforce our standing as a student centered organization by promoting our relationships locally, nationally and internationally.
4. Actively participate in Foothill College's effort towards recruitment, retention and success of its students.
5. Continue strengthening the campus center, campus, and teaching facilities as valuable student resources.
6. Advocate through campus governances for improved technological support for student instruction and services.
7. Actively participate in the district's mission to reach out to our surrounding community.
8. Maintain a financial agenda that is fiscally responsible while supporting the needs and interests of the students of Foothill College.
9. Continue active involvement in promoting multicultural awareness.
10. Encourage funding by the campus and district of those programs and services that are fundamental to the education of all Foothill College students.
11. Seek opportunities for increases in revenue generation through student initiatives.
12. Improve the marketing efforts to increase visibility of the benefits of the student body Owl Card.
13. Promote a culture of honesty through academic and personal integrity on campus.



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Goals:

The Associated Students of Foothill College will take the following steps during the 2014-2015 fiscal years and beyond to maintain our purpose and realize our vision:

1. Continue to make ASFC visible and accessible, and increase communication with all students of Foothill College.
2. Actively participate in maintaining vital student services and student enrollment and satisfaction during difficult economic times.
3. Support activities, programs and services that foster better communication between faculty and staff with students.
4. Promote student involvement in all areas of campus life by funding activities and campus organizations that foster political awareness, exposure to new ideas and perspectives, and that create opportunities for leadership, service and personal development.
5. Improve ASFC visibility to online students, evening students, non-traditional students, and provide services to meet growing needs of distance learners and Middlefield campus students.
6. Support lobbying efforts to increase and maintain state funding for the California Community College system.
7. Continue to provide quality campus life programs by appropriately utilizing and improving all the resources available for students in the campus center.
8. Increase visibility and provide resources to the cultural heritage month series to encompass all diverse backgrounds and student interests.
9. Actively reach out to the international student community through programs and activities.
10. Actively participate in the college's efforts towards sustainability.
11. Financially support student and educational resources for individuals who are economically disadvantaged, underrepresented, have special needs, or lack of access to the Foothill College main campus.

Revised December 1, 2011

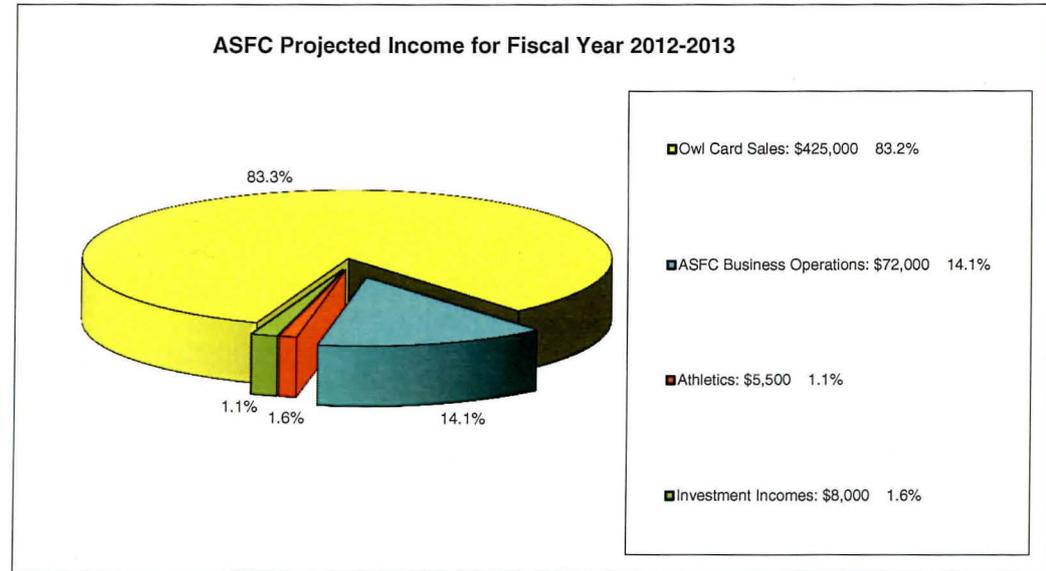
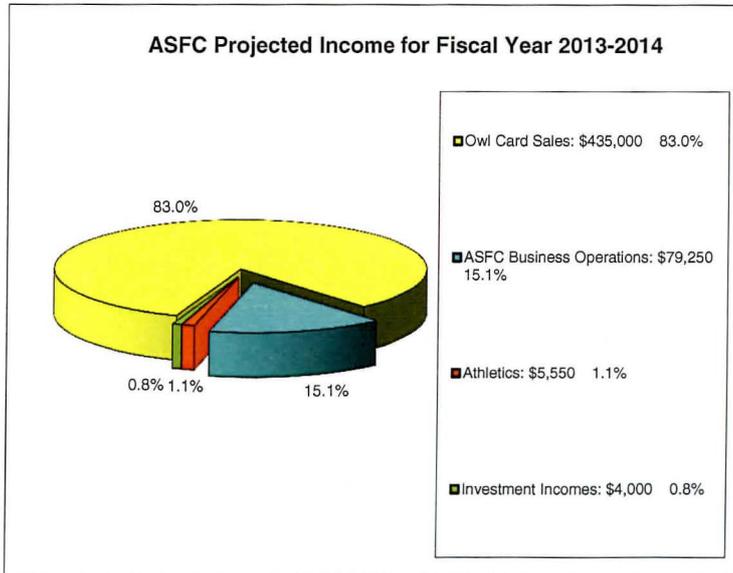
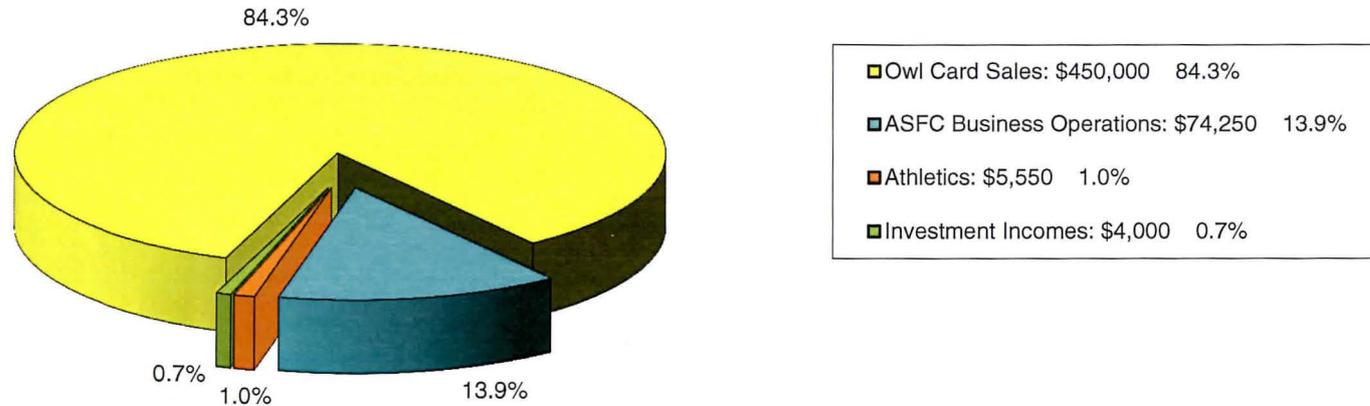
Revised October 23, 2012

Revised November 21, 2013

ASFC Budget Income

**Fiscal Year
2014 - 2015**

ASFC Projected Income for Fiscal Year 2014-2015



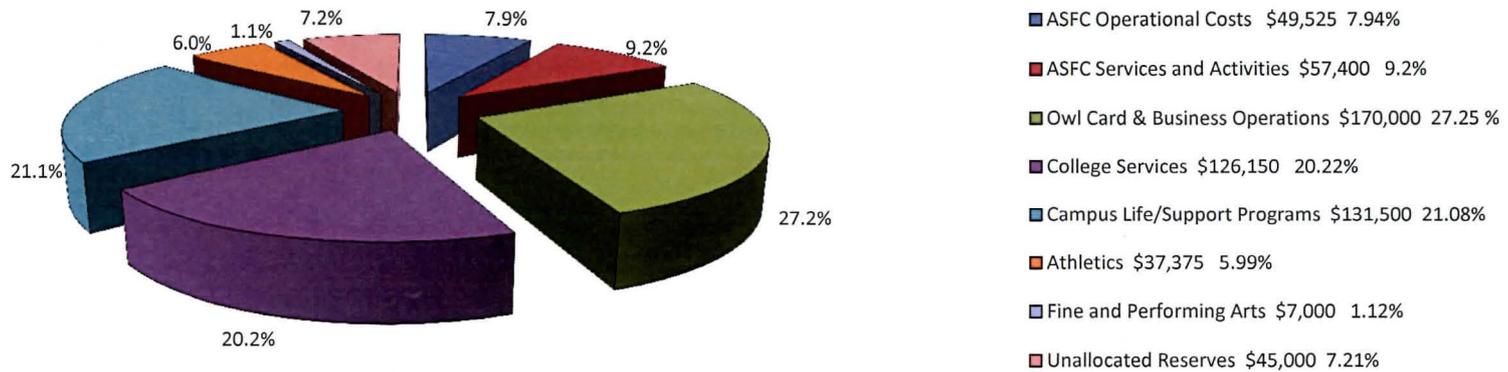
ASFC Budget Income for Fiscal Year 2014-2015

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 BUDGET	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 6/30/13	2013-2014 BUDGET	2013-2014 REVISED BUDGET	2013-2014 ACTUAL as of 4/7/2014	2014-2015 BUDGET
41100	33	<u>STUDENT BODY CARD REVENUE</u> Owl Card Sales	\$ 425,000.00	\$ 425,000.00	\$ 485,412.05	\$ 435,000.00	\$ 435,000.00	\$ 296,833.70	\$ 450,000.00
		Subtotal	\$ 425,000.00	\$ 425,000.00	\$ 485,412.05	\$ 435,000.00	\$ 435,000.00	\$ 296,833.70	\$ 450,000.00
42100	24	<u>ASFC BUSINESS</u> Intramural Recreation Income	\$ 5,000.00	\$ -	\$ -		\$ -	\$ -	\$ -
42200		Design Center Income	\$ 26,000.00	\$ 26,000.00	\$ 31,033.15	\$ 32,000.00	\$ 32,000.00	\$ 22,981.39	\$ 26,000.00
42300		Returned Check Service Charge	\$ 250.00	\$ 250.00	\$ 100.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
42500		Smart Shop Income	\$ 30,000.00	\$ 30,000.00	\$ 38,749.90	\$ 30,000.00	\$ 30,000.00	\$ 24,193.75	\$ 27,000.00
42600		Vendor Commission	\$ 3,750.00	\$ 3,750.00	\$ 2,972.87	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,000.00
42700		Movie Tickets	\$ 12,000.00	\$ 12,000.00	\$ 24,199.00	\$ 15,000.00	\$ 15,000.00	\$ 10,336.00	\$ 20,000.00
		Subtotal	\$ 77,000.00	\$ 72,000.00	\$ 97,054.92	\$ 79,250.00	\$ 79,250.00	\$ 57,511.14	\$ 74,250.00
43300	18	<u>FINE ARTS AND DRAMA</u> Dance	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43400		Drama Production	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43600		Gospel Choir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Subtotal	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44100	1, 24	<u>ATHLETICS</u> Home Basketball Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44200		Home Football Games	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44150		Athletics Gate	\$ 5,550.00	\$ 5,500.00	\$ 3,923.32	\$ 5,550.00	\$ 5,550.00	\$ 5,500.00	\$ 5,550.00
		Subtotal	\$ 5,550.00	\$ 5,500.00	\$ 3,923.32	\$ 5,550.00	\$ 5,550.00	\$ 5,500.00	\$ 5,550.00
45110	34	<u>INVESTMENT INCOME</u> Bank Interest	\$ 8,000.00	\$ 8,000.00	\$ 8,269.32	\$ 4,000.00	\$ 4,000.00	\$ 3,678.72	\$ 4,000.00
		Subtotal	\$ 8,000.00	\$ 8,000.00	\$ 8,269.32	\$ 4,000.00	\$ 4,000.00	\$ 3,678.72	\$ 4,000.00
		<u>MISCELLANEOUS INCOME/EXPENSES</u> Prior Year Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other Miscellaneous Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Subtotal	\$ -	\$ -	\$ 228.01	\$ -	\$ -	\$ -	\$ -
	50	Income Total	\$ 533,550.00	\$ 510,500.00	\$ 594,887.62	\$ 523,800.00	\$ 523,800.00	\$ 363,523.56	\$ 533,800.00
		(PLUS) Prior Year Fund Balance (Reserved for 14-15 Budget)		\$ 82,115.00			\$ 56,075.00		\$ 90,150.00
		Total Available to Allocate for the year 2014-2015		\$ 592,615.00			\$ 579,875.00		\$ 623,950.00

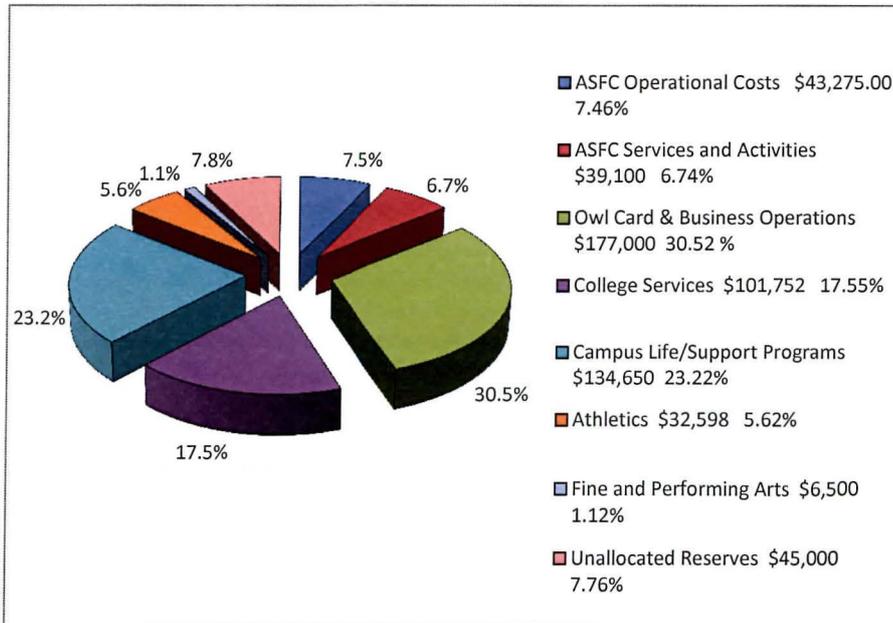
ASFC Budget Expenses

**Fiscal Year
2014 - 2015**

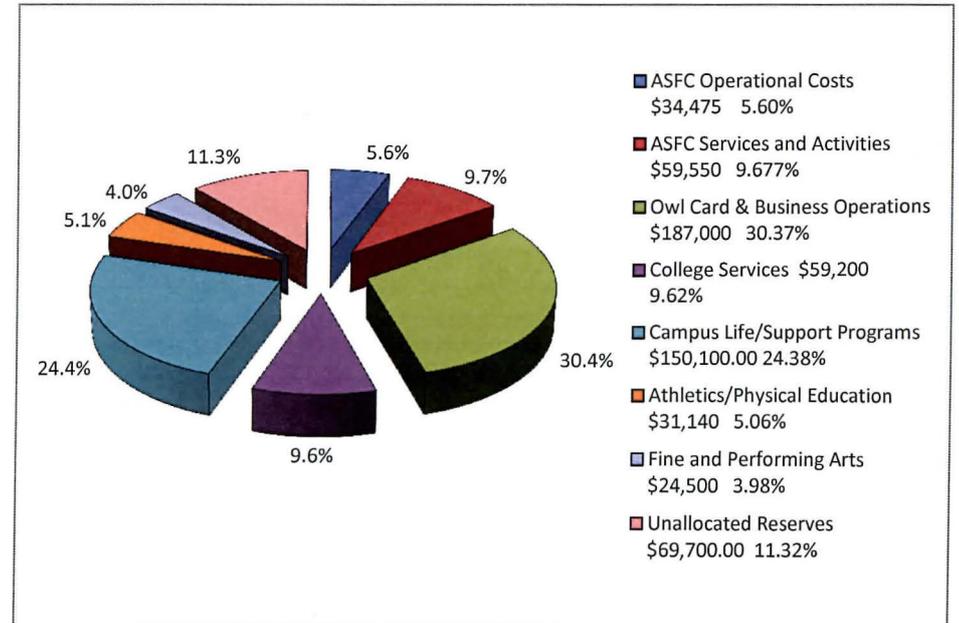
ASFC Projected Expenses for Fiscal Year 2014-2015



ASFC Projected Expenses for FY 2013-2014



ASFC Projected Expenses for FY 2012-2013



ASFC Budget Expenses for Fiscal Year 2014-2015

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 ADOPTED BUDGET	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 6/30/13	2013-2014 ADOPTED BUDGET	2013-2014 REVISED BUDGET	2013-2014 ACTUAL as of 4/23/14	2014-2015 BUDGET
	8, 21, 35, 49, 27	<u>ASFC OPERATIONAL COSTS</u>							
51150		Presidential Discretionary	\$ 250.00	\$ 250.00	\$ 238.92	\$ 300.00	\$ 300.00	\$ 149.10	\$ 300.00
51250		ASFC Operational Account	\$ 2,450.00	\$ 2,450.00	\$ 2,026.48	\$ 2,500.00	\$ 2,500.00	\$ 1,879.39	\$ 2,500.00
51310		OBD Club Operational	\$ 2,500.00	\$ 2,500.00	\$ 2,735.21	\$ 2,500.00	\$ 2,500.00	\$ 1,184.80	\$ 2,500.00
51320		ASFC Senate Board Projects	\$ 425.00	\$ 681.50	\$ 495.50	\$ 500.00	\$ 500.00	\$ 314.45	\$ 500.00
51330	15	ASFC Shared Governance/Leadership Stipend	\$ 5,000.00	\$ 14,650.00	\$ 15,300.00	\$ 15,725.00	\$ 15,725.00	\$ 11,475.00	\$ 17,325.00
NEW	4	ASFC Shared Governance Comm Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00
51340		ASFC Awards Dinner	\$ 1,200.00	\$ 2,700.00	\$ 2,225.45	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 2,000.00
51350		ASFC Budget Production	\$ 850.00	\$ 1,650.00	\$ 1,533.35	\$ 1,750.00	\$ 1,750.00	\$ 1,239.90	\$ 2,000.00
51360		ASFC Elections	\$ 3,000.00	\$ 4,000.00	\$ 3,456.34	\$ 4,000.00	\$ 4,000.00	\$ 37.50	\$ 4,000.00
51380		ASFC Office Supplies	\$ 800.00	\$ 800.00	\$ 312.38	\$ 800.00	\$ 800.00	\$ 546.30	\$ 800.00
51390	41	ASFC Marketing	\$ 8,000.00	\$ 8,000.00	\$ 7,018.16	\$ 4,000.00	\$ 9,245.65	\$ 6,553.37	\$ 6,000.00
51400		Eco Pass	\$ -	\$ 3,566.24	\$ 3,566.24	\$ -	\$ 1,000.00	\$ 22.50	\$ 1,000.00
51470	3	ASFC Secretary/Receptionist (Wages & Benefits)	\$ 10,000.00	\$ 10,000.00	\$ 7,528.18	\$ 10,000.00	\$ 10,000.00	\$ 6,347.00	\$ 10,000.00
		Subtotal	\$ 34,475.00	\$ 51,247.74	\$ 46,436.21	\$ 43,275.00	\$ 49,520.65	\$ 29,749.31	\$ 49,525.00
	23, 27, 35, 49	<u>ASFC SERVICES AND ACTIVITIES</u>							
52150		Welcome Week	\$ 4,500.00	\$ 4,500.00	\$ 3,429.18	\$ 3,000.00	\$ 4,851.32	\$ 3,968.76	\$ 5,000.00
52210		Summer Activities	\$ 1,500.00	\$ 1,500.00	\$ 414.06	\$ 1,000.00	\$ 1,191.98	\$ 1,191.98	\$ 1,500.00
52220		Fall Activities	\$ 5,000.00	\$ 2,000.00	\$ 1,002.27	\$ 3,000.00	\$ 3,546.84	\$ 3,640.84	\$ 5,000.00
52230		Winter Activities	\$ 1,500.00	\$ 1,643.59	\$ 1,542.64	\$ 3,000.00	\$ 3,000.00	\$ 410.29	\$ 3,000.00
52240		Spring Activites	\$ 3,000.00	\$ 3,000.00	\$ 983.62	\$ 3,000.00	\$ 3,000.00	\$ 50.10	\$ 3,000.00
52250	20	Student Activities Specialist (Wages & Benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52350		Student Activities Event Assistance (Supplies)	\$ 1,600.00	\$ 1,600.00	\$ 1,034.30	\$ 1,600.00	\$ 1,600.00	\$ 1,484.10	\$ 1,600.00
52410		OBD Club Annual Grant	\$ 5,000.00	\$ 7,350.00	\$ 7,350.00	\$ 5,000.00	\$ 8,000.00	\$ 5,350.00	\$ 8,000.00
52415		OBD Club Handbook	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00
52420		Club Day (Promotional)	\$ 1,500.00	\$ 2,500.00	\$ 3,374.46	\$ 3,500.00	\$ 3,500.00	\$ 1,484.26	\$ 2,500.00
52430	30	OBD Special Activities Fund	\$ 10,000.00	\$ 10,000.00	\$ 7,868.56	\$ 6,000.00	\$ 6,000.00	\$ 2,000.00	\$ 7,000.00
52520		Fall PepRally	\$ 750.00	\$ 750.00	\$ 351.15	\$ -	\$ -	\$ -	\$ 500.00
52530	21, 29	Student Development Conference	\$ 5,000.00	\$ 8,900.00	\$ 8,711.92	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 15,000.00
52550	29	ASFC Textbook Rental Program	\$ 20,000.00	\$ 20,000.00	\$ 19,218.20	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
		Subtotal	\$ 59,550.00	\$ 63,943.59	\$ 55,280.36	\$ 39,100.00	\$ 44,690.14	\$ 19,580.33	\$ 57,400.00

* See pages 17-20 for ASFC Budget Stipulations.

ASFC Budget Expenses for Fiscal Year 2014-2015

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 ADOPTED BUDGET	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 6/30/13	2013-2014 ADOPTED BUDGET	2013-2014 REVISED BUDGET	2013-2014 ACTUAL as of 4/23/14	2014-2015 BUDGET
<u>OWLCARD AND BUSINESS OPERATIONS</u>									
53110	5, 8, 23, 40, 35, 49	OwlCard Production	\$ 50,000.00	\$ 50,005.35	\$ 50,005.35	\$ 50,000.00	\$ 50,000.00	\$ 23,704.00	\$ 50,000.00
53115	7	Movie Tickets	\$ 12,000.00	\$ 12,000.00	\$ 15,802.00	\$ 15,000.00	\$ 15,000.00	\$ 15,296.50	\$ 20,000.00
53120		OwlCard Marketing	\$ 10,000.00	\$ 10,000.00	\$ 3,263.65	\$ 7,000.00	\$ 7,000.00	\$ 676.22	\$ 7,000.00
53125	43	OwlCard Equipment & Supplies	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 5,690.28	\$ 10,000.00
53200		DC/SS Operations	\$ 15,000.00	\$ 15,000.00	\$ 6,212.74	\$ 12,000.00	\$ 12,000.00	\$ 8,244.42	\$ 8,000.00
53250	10	Design Center (Wages & Benefits)	\$ 40,000.00	\$ 40,000.00	\$ 22,327.92	\$ 30,000.00	\$ 30,000.00	\$ 15,473.46	\$ 25,000.00
53330		Smart Shop/ Design Center Photocopier Maintenance/ Lease	\$ 30,000.00	\$ 30,000.00	\$ 28,181.80	\$ 33,000.00	\$ 33,000.00	\$ 20,866.66	\$ 30,000.00
53370	10	Smart Shop (Wages & Benefits)	\$ 20,000.00	\$ 20,000.00	\$ 14,896.65	\$ 20,000.00	\$ 20,000.00	\$ 5,933.20	\$ 20,000.00
Subtotal			\$ 187,000.00	\$ 187,005.35	\$ 140,690.11	\$ 177,000.00	\$ 177,000.00	\$ 95,884.74	\$ 170,000.00
<u>COLLEGE SERVICES</u>									
54110	8, 23, 35, 49, 27	Beyond the Classroom Handbooks	\$ 8,000.00	\$ 8,641.25	\$ 8,641.25	\$ 9,000.00	\$ 9,377.73	\$ 9,377.73	\$ 10,000.00
54120	27	Events Support/ Campus Ambassador	\$ 1,000.00	\$ 1,000.00	\$ 353.33	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
54170	11, 27, 29	Legal Counseling	\$ 7,500.00	\$ 7,500.00	\$ 6,615.40	\$ 6,000.00	\$ 6,000.00	\$ 3,410.85	\$ 6,000.00
54440	9, 27	Evening & Off-Campus	\$ 500.00	\$ 500.00	\$ 200.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00
54700	27, 29, 45	Library Textbook Reserve	\$ 10,000.00	\$ 10,000.00	\$ 9,977.83	\$ 10,000.00	\$ 10,000.00	\$ 8,651.30	\$ 15,000.00
54800	37	Media Center (Wages & Benefits/Operations)	\$ 5,250.00	\$ 5,250.00	\$ 5,238.21	\$ 5,250.00	\$ 5,250.00	\$ 1,105.15	\$ 5,250.00
54880	44	FH Service Project Abroad (Ecuador)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
54881	27, 20	FH Sustainable Garden Project	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 250.00	\$ 400.00
54882	39	Green Team	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
54884	27, 20	FH Business Plan Competition	\$ -	\$ 5,000.00	\$ 1,006.56	\$ 5,000.00	\$ 5,000.00	\$ 268.29	\$ 3,000.00
54886		Tutorial Center (Wages & Benefits)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
54887		Transfer Center (Wages & Benefits)	\$ 3,000.00	\$ 3,000.00	\$ 2,337.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
54888	27	Care /Cal Works Recognition Ceremony	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,050.86	\$ 2,000.00
54889	46	Pass the Torch - Tutoring (Stipends)	\$ 2,000.00	\$ 2,000.00	\$ 1,829.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00
54890	46	EOPS Tutorial Services (Wages & Benefits)	\$ 5,000.00	\$ 5,000.39	\$ 5,000.39	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
54892		Adaptive Learning -STEP Program (Wages & Benefits)	\$ 3,000.00	\$ 3,000.00	\$ 30.42	\$ -	\$ -	\$ -	\$ -
54893		Adaptive Learning - Disability Resource Center	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00	\$ 2,695.69	\$ -
54896	20	Calworks Emergency Materials	\$ 250.00	\$ 250.00	\$ 250.01	\$ -	\$ -	\$ -	\$ 400.00
54897		EOPS Laptop (Loan Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00
54898		ASFC Food Bank	\$ 3,000.00	\$ 3,000.00	\$ 728.80	\$ -	\$ 1,000.00	\$ 924.26	\$ 5,000.00
54900		FH Center of Sustainable Future	\$ 3,000.00	\$ 3,000.00	\$ 2,403.47	\$ -	\$ -	\$ -	\$ -
54905	20	Tax Counseling	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
54910	20	Veterans Resource Center Book Loan Program	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 2,069.80	\$ 8,000.00
54915		FEI Student Transportation/Childcare Stipends	\$ -	\$ -	\$ -	\$ 5,702.00	\$ 5,702.00	\$ -	\$ -
54920	20	Transfer Club College Visit	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
54925	29, 28	FH Medical Brigade to Honduras	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 12,000.00
54930		Adaptive Learning Tutoring Lab	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 3,047.77	\$ -
54935		Scholar Athlete Award Night	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
NEW	2,51	Family Engagement Institute (FEI) (for printing services at DC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
NEW	2	Anthropology in Silicon Valley Speaker Series	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
NEW	2	CAP (Community Ambassador Program)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400.00
NEW	2	Cooperative Agencies Resources for Ecuador	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
NEW	2	Emergency Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
NEW	2	(MYF) Map Your Future	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
NEW	2	Center for Applied Anthropology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
NEW	2	Foothill Ecuador Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
NEW	2	National Coming Out Day	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00
NEW	2	Social Action for Gender Equalities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
NEW	2	Transition To Work Free Little Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
NEW	2	Transition To Work Garden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
NEW	2	Transition To Work Ambassador	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Subtotal			\$ 59,200.00	\$ 64,841.64	\$ 51,811.67	\$ 101,752.00	\$ 103,129.73	\$ 42,851.70	\$ 126,150.00

* See pages 17-20 for ASFC Budget Stipulations.

ASFC Budget Expenses for Fiscal Year 2014-2015

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 ADOPTED BUDGET	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 6/30/13	2013-2014 ADOPTED BUDGET	2013-2014 REVISED BUDGET	2013-2014 ACTUAL as of 4/23/14	2014-2015 BUDGET
	8, 23, 27, 35, 49	<u>CAMPUS LIFE/SUPPORT PROGRAMS</u>							
55110	14	Pom Squad Operation	\$ 1,000.00	\$ 1,040.35	\$ 1,040.35	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
55120		Pom Squad Choreographer (wages&benefits)	\$ 6,000.00	\$ 6,000.00	\$ 1,046.34	\$ 3,000.00	\$ 3,000.00	\$ 1,965.53	\$ 3,000.00
55220	22, 46	Intramural Programming Operations	\$ 4,500.00	\$ 28.48	\$ 28.48	\$ -	\$ -	\$ -	\$ -
55310		Student Accounts Assistants (Wages & Benefits)	\$ 25,000.00	\$ 25,000.00	\$ 13,390.26	\$ 15,000.00	\$ 15,000.00	\$ 6,341.84	\$ 15,000.00
55320		Student Accounts Operations	\$ 4,500.00	\$ 4,500.00	\$ 3,226.41	\$ 4,000.00	\$ 4,000.00	\$ 3,717.54	\$ 5,000.00
55410	25, 20	Student Activities Assistants (Wages & Benefits)	\$ 25,000.00	\$ 25,000.00	\$ 557.64	\$ 15,000.00	\$ 15,000.00	\$ 1,224.28	\$ 12,000.00
55430		Multicultural Events Student Assistant (Wages & Benefits)	\$ 10,000.00	\$ 10,000.00	\$ 5,614.15	\$ 10,000.00	\$ 10,000.00	\$ 986.15	\$ 8,000.00
55510	13	Bi-Annual Volunteer Fair	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55620	32	Career Center Lunch n' Learn	\$ 2,100.00	\$ 750.00	\$ 718.49	\$ 700.00	\$ 700.00	\$ -	\$ -
55630		Commencement	\$ 6,000.00	\$ 6,000.00	\$ 5,872.50	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
55640	12	Cultural Awareness	\$ 43,000.00	\$ 147.50	\$ 147.50	\$ 45,000.00	\$ 13,700.00	\$ 645.67	\$ 45,000.00
55641		Native American Heritage Month	\$ -	\$ 7,250.00	\$ 5,894.64	\$ -	\$ 6,000.00	\$ 5,055.45	\$ -
55642		Jewish Heritage Month	\$ -	\$ 5,000.00	\$ 4,555.02	\$ -	\$ 5,200.00	\$ 4,530.80	\$ -
55643		Black History Month	\$ -	\$ 6,900.00	\$ 6,900.00	\$ -	\$ 8,000.00	\$ 10,975.39	\$ -
55644		Women's History Month	\$ -	\$ 4,500.00	\$ 3,708.65	\$ -	\$ 5,800.00	\$ 4,194.48	\$ -
55645		Asian Pacific Heritage Month	\$ -	\$ 5,600.00	\$ 5,275.61	\$ -	\$ 6,300.00	\$ 25.01	\$ -
55646		Latino Heritage Month	\$ -	\$ 7,744.22	\$ 7,830.87	\$ -	\$ -	\$ -	\$ -
55647		LGBT Heritage Month	\$ -	\$ 6,300.00	\$ 3,865.30	\$ -	\$ -	\$ -	\$ -
55650	28	Dental Hygiene Program	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 5,340.00	\$ 12,000.00
55655		International Night	\$ -	\$ 5,000.00	\$ 4,482.57	\$ -	\$ -	\$ -	\$ -
55680		New Student Orientation	\$ 8,000.00	\$ 9,500.00	\$ 9,480.48	\$ 10,000.00	\$ 11,600.00	\$ 11,600.00	\$ 10,000.00
55860		Workshops for First-Generation / Underrep Students	\$ 800.00	\$ 800.00	\$ 644.63	\$ -	\$ -	\$ -	\$ -
52440	28	Dr. Martin Luther King Jr. March / Luncheon	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,893.63	\$ 500.00
52460		Thanksgiving Event	\$ 2,000.00	\$ 2,968.67	\$ 2,968.67	\$ 3,000.00	\$ 4,500.00	\$ 3,587.29	\$ 3,500.00
NEW	52	Holiday Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
55910	8	Physics Olympics	\$ 700.00	\$ 700.00	\$ 502.59	\$ -	\$ -	\$ -	\$ -
55920	20	AMATYC SML Competition	\$ -	\$ -	\$ -	\$ 450.00	\$ 450.00	\$ -	\$ -
53260	13	Zim Ride	\$ -	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 8,708.33	\$ 9,000.00
Subtotal			\$150,100.00	\$ 152,229.22	\$ 99,251.15	\$ 134,650.00	\$ 137,750.00	\$ 70,791.39	\$ 131,500.00

* See pages 17-20 for ASFC Budget Stipulations.

ASFC Budget Expenses for Fiscal Year 2014-2015

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 ADOPTED BUDGET	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 6/30/13	2013-2014 ADOPTED BUDGET	2013-2014 REVISED BUDGET	2013-2014 ACTUAL as of 4/23/14	2014-2015 BUDGET
		<u>ATHLETICS/PHYSICAL EDUCATION</u>							
56110	8, 16, 27, 47, 35, 49 19, 23	Aquatics	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56115		Water Polo	\$ -	\$ 2,514.00	\$ 2,514.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
56116		Men's and Women's Swimming	\$ -	\$ 1,600.00	\$ 1,510.00	\$ 1,500.00	\$ 1,500.00	\$ 930.00	\$ 1,500.00
56130	18	Athletic Promotion	\$ 2,400.00	\$ 2,400.00	\$ 83.45	\$ -	\$ -	\$ -	\$ -
56140	19, 23	Men's Basketball	\$ 3,600.00	\$ 4,005.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 4,980.00
56150	19, 23	Women's Basketball	\$ 3,600.00	\$ 3,600.00	\$ 3,180.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 4,725.00
56160	19, 23	Football Operation	\$ 5,200.00	\$ 5,200.00	\$ 4,350.00	\$ 4,350.00	\$ 4,350.00	\$ 4,350.00	\$ 4,725.00
56190	19, 23	Men's Soccer	\$ 3,040.00	\$ 2,128.00	\$ 2,128.00	\$ 3,648.00	\$ 3,648.00	\$ 3,509.00	\$ 3,648.00
56200	19, 23	Women's Soccer	\$ 3,040.00	\$ 3,040.00	\$ 3,040.00	\$ 3,040.00	\$ 3,040.00	\$ 3,040.00	\$ 3,952.00
56210	19, 23	Men's Tennis	\$ 630.00	\$ 630.00	\$ 810.00	\$ 665.00	\$ 665.00	\$ -	\$ 970.00
56230	19, 23	Women's Volleyball	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,975.00	\$ 2,975.00	\$ 2,975.00	\$ 2,575.00
56240	19, 23	Women's Softball	\$ 4,000.00	\$ 7,460.00	\$ 7,460.00	\$ 5,650.00	\$ 5,650.00	\$ -	\$ 6,730.00
56250	19, 23	Women's Tennis	\$ 630.00	\$ 630.00	\$ 630.00	\$ 870.00	\$ 870.00	\$ 570.00	\$ 870.00
56255		Athletic Championships	\$ -	\$ 10,188.00	\$ 9,440.45	\$ -	\$ 7,190.00	\$ -	\$ -
		Subtotal	\$ 31,140.00	\$ 45,895.00	\$ 41,245.90	\$ 32,598.00	\$ 39,788.00	\$ 25,274.00	\$ 37,375.00
		<u>FINE AND PERFORMING ARTS</u>							
57130	8,16,17, 23, 27, 35, 49	Dance	\$ 8,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
57140		Drama (Wages & Benefits)	\$ 16,500.00	\$ 4,500.00	\$ 4,500.01	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 5,000.00
		Subtotal	\$ 24,500.00	\$ 6,500.00	\$ 6,500.01	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 7,000.00
		<u>UNALLOCATED RESERVES</u>							
58110	8, 23, 35 36, 27, 49	Unallocated Reserves	69700	\$ 26,002.46	\$ 7,095.84	\$ 45,000.00	\$ 21,496.48	\$ 22,411.25	\$ 45,000.00
		Subtotal	69700	\$ 26,002.46	\$ 7,095.84	\$ 45,000.00	\$ 21,496.48		\$ 45,000.00
	49	EXPENSES TOTAL	\$ 615,665.00	\$ 597,665.00	\$ 448,311.25	\$ 579,875.00	\$ 579,875.00	\$ 306,542.72	\$ 623,950.00

ASFC Budget Fund Balance

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 BUDGET Revised	2012-2013 ACTUALS 6/30/2013	2013-2014 BUDGET	2013-2014 ACTUAL as of 4/23/14	2014-2015 BUDGET
	50	Fund Balance - Beginning		\$ 392,084.91			\$ 538,661.28
		Net Surplus/(Deficit)	\$ (82,115.00)	\$ 146,576.37	\$ (56,075.00)	\$ 56,980.84	\$ (90,150.00)
		Fund Balance - Ending		\$ 538,661.28		\$ 595,642.12	

* See pages 17-20 for ASFC Budget Stipulations.

ASFC Budget Stipulations

**Fiscal Year
2014 - 2015**

ASFC Budget Stipulations For Fiscal Year 2014 - 2015

1. This income target is planned to be fulfilled by ticket sales from Athletic events. Failure to meet the income target will result in reconsideration of funding for the 2014-2015 fiscal year.
2. Represents first time funding by ASFC.
3. These funds are allocated to provide for the possible employment of the ASFC Secretary. He/She shall be permitted to work a maximum of 19 hours a week starting at \$8.00/hour minimum salary.
4. These funds are allocated to provide leadership stipends for students who serve on campus or district shared governance committees.
5. The funds are to be used to promote and enhance governance and conduct of student business.
6. Membership dues for state and national organizations that will allow regional and national student representation will come from the Student Representation Fee – a voluntary fee collected quarterly from the student body-at-large.
7. These funds are to be used for technical staff support connected with the production of OwlCards.
8. Whenever possible, ASFC businesses shall be used for production.
9. These funds are to be used for programs that meet the needs of evening and/or off-campus students.
10. These funds are to be used for ASFC Smart Shop and Design Center Student Support Staff.
11. These funds provide legal counseling to ASFC OwlCard holders at Foothill and Middlefield Campuses.
12. This allocation is intended to promote the curriculum-based appreciation of already established Heritage Months in celebration of cultural diversity and awareness by partially funding the campus community programming for the heritage celebrations of the Native American, Jewish, African-American, Women, Asian/Pacific Islander, Latino/Hispanic, and Gay, Lesbian, Bisexual, Transgender communities and campus programs. Funding shall be directly proportional to the needs and nature of the programs.
13. The funds are only to be spent on transportation.

14. This program is funded for the academic year, thus the support of all men's and women's athletic programs during the academic year is required. Participants are required to sign a memorandum of understanding to participate in the program for a full year. Failure to complete the year will result in a requirement to reimburse the cost of training for a particular participant.
15. These funds are allocated to provide leadership stipends for students who serve as ASFC executives in accordance with the ASFC Stipend Code (See page 27 for ASFC Stipend Code).
16. All current Owl Card holders must receive 50% discount for attending Fine Arts and Athletic Events.
17. These funds are to be used only for entry fees and/or production.
18. No income is expected since the program is funded based on needs to reduce the accounting process in between.
19. These funds are to be used for officials and/or entry fees only.
20. No funds requested or granted.
21. These funds will provide leadership development opportunities for students that cannot be supported by the Student Representation Fee. These students will present a written report to Campus Council two weeks following the experience.
22. Deleted
23. As a general requirement for the funding of any program by ASFC, the program in question must promote the Owl Card and provide discounts to all students who possess a current Owl Card.
24. A general stipulation pertaining to all income generating programs: If the income target for a particular fiscal year is met, the surplus of income, upon request and approval of ASFC Campus Council, can be utilized as the program sees fit.
25. Deleted
26. Deleted
27. Funding is provided with the understanding that ASFC funding is acknowledged as a sponsor of the event and in all promotional materials. ASFC businesses will be used whenever possible.
28. The funding of this program is contingent upon Owl Card holders receiving a 100% reduction in the basic fee and services provided. These services shall be limited to current Owl Card holders. A list of students who are served must be submitted to Student Accounts for reimbursement.

29. The funds shall be made available contingent upon all participants purchasing the student body card.
30. Requests funded from this line item shall be limited to \$500 for each club per year in support of broadening campus activities. Each event must take place on campus and be open to all students of Foothill College. The activity must be in accordance with ASFC Visions and Goals statement as well as follow all OBD Bylaws and procedures.
31. These funds are to be used for campus life support student employees in various areas of the campus center.
32. These funds are to be made available for coordination of a Lunch n' Learn for students.
33. The OwlCard Income projection is derived using projected enrollment figures and previous years' student identification card sales based on the \$10 per quarter student body fee. Of total student enrolled at Foothill College in the academic year 2014-2015, we project that 70% of students will pay the student body fee.
34. ASFC receives interest on the fund balance that is placed in a trust account, which is invested in the Santa Clara County Treasury Trust, in accordance with the Government Code sections 16305-16305.7. The California Education Code (section 76063) titled Deposit of Investment of Student Funds allows for student organizations to participate in such investments. Further information regarding the management and portfolio of the Santa Clara County Treasury Trust can be obtained from the Controller-Treasurer Department of the Finance Agency in the County of Santa Clara.
35. At the end of the ASFC fiscal year (June 30th) all unused funds in budget line items and unallocated reserves are considered a net surplus and are placed into the ASFC fund balance and/or transferred to special project.
36. ASFC has budgeted 7.21% of the projected income to an unallocated reserve line item. This account is primarily used for sports championships and unforeseen fund request that are provided and or not provided for in existing line items. Once a student organized event or program has established itself (typically 3 years) a new line item will be considered during the next budget development process.
37. These funds are to support student desk assistants in the Media Center.
38. This benefit is intended for students who have actively participated in the entire event.
39. This program allows Transition to Work students cooperation with the rest of the community in a collaborative effort to reduce our impact of waste on campus.
40. This fund will support the promotion of the Owl Card and related ASFC student-run businesses.
41. This fund shall be used under the direction of the ASFC Marketing Committee.

42. Deleted
43. These funds are to be used for equipment and supplies connected with the production of Owl Cards.
44. These funds are for a student community service project connected with the study in Belize or Ecuador program.
45. This service would provide students with textbooks to be checked out through the Semans library.
46. These funds support vital student services that would have been reduced due to budget restructuring.
47. Each sport line item should be used as designated.
48. Deleted
49. Any changes or augmentations in existing line items must be approved by ASFC Campus Council.
50. Fund balance will be utilized on major special projects which may arise in the upcoming years.
51. Family Engagement Institute funds to be used towards design and printing at ASFC Design Center/Smart shop.
52. Funds to assist needy students and their families during the holiday.

Student Representation Code and Fees

Fiscal Year 2014 - 2015

Student Representation Fee Code

Section I - Collection

- A. The Student Representation Fee is collected by Foothill College at the time of registration and deposited in a separate fund established per the California Community College's Budget and Accounting Manual. Students may opt to waive this fee. The Student Accounts Manager of Foothill College shall have custody of the money collected. See Education Code Section 76060.5

Section II - Purpose

- A. The Student Representation Fee shall be used to provide for the training and support of student representatives who may be stating their positions and viewpoints before city, county, and district governments and before offices and agencies of the state government. See Education Code Section 76060.5

Section III - Student Representation Fee Committee

- A. The Committee shall include the ASFC President and one representative selected from each of the following boards: Finance, Administration, Activities, Organization Board of Directors, Senate, ASFC Advisor, and Student Accounts Manager.
- B. The term of office shall be for one school year.
- C. Chair and Secretary to be selected at the first committee meeting annually.

Section IV - Assigning Representatives

- A. All assignments/appointments of individuals to use student representation fees will be made by the Student Representation Fee Committee.

Section V - Representation Responsibilities

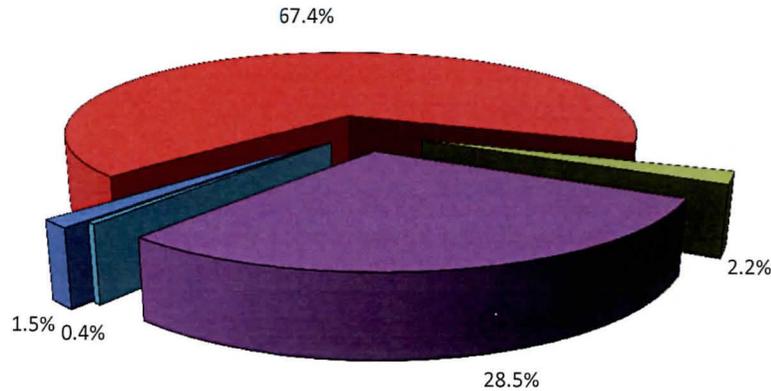
- A. In coordination with the Director of Student Activities, students using representative fees will:
 - 1. Make appointments to visit with officials prior to going on a trip. Normally, the appointment will be confirmed in writing.
 - 2. Submit a written report on the results of their meeting to ASFC Campus Council (copy to the Director of Student Activities) within one week after their return. An oral report may also be required if requested by the ASFC President.

Section VI - Accountability

- A. Records on trips, visits, etc., by individuals using Student Representation monies will be kept on file by the Director of Student Activities. These will include, at a minimum, letters to officials, expenditures of funds, and a copy of the report on the results of the meeting/conferences.

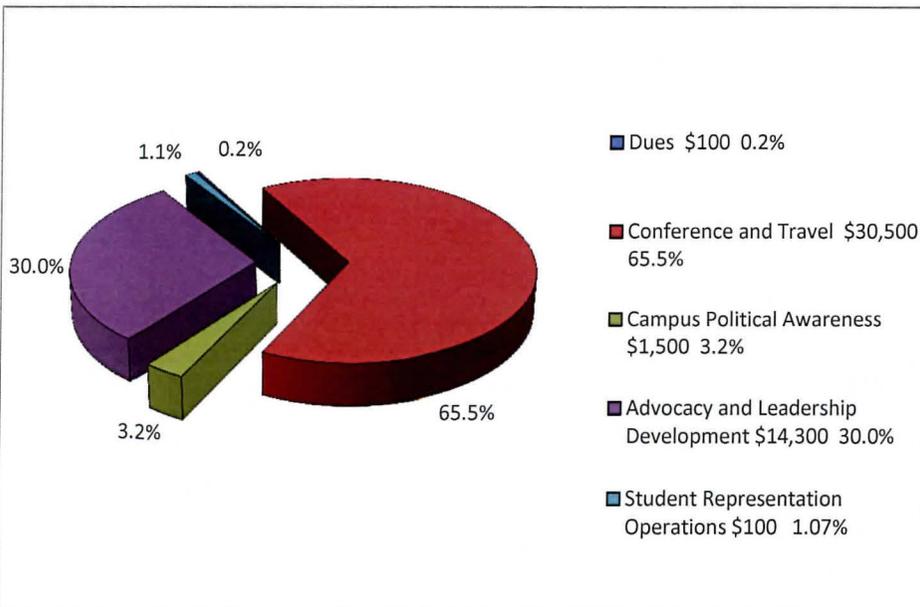
Adopted: October 8, 1992

Representation Fee - Projected Expenses for Fiscal Year 2014-2015



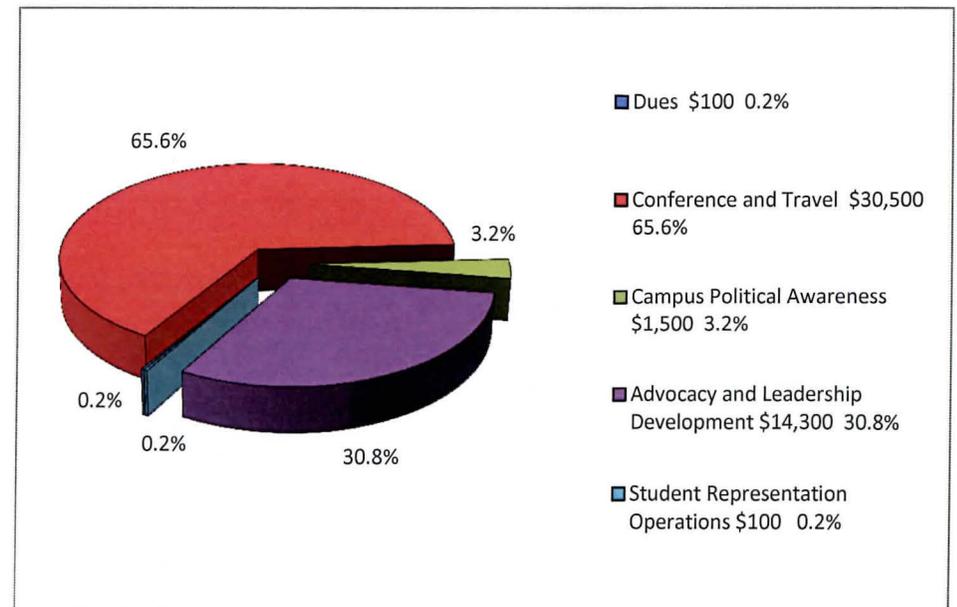
- Dues \$1,000 1.5%
- Conference and Travel \$45,000 67.4%
- Campus Political Awareness \$1,500 2.2%
- Advocacy and Leadership Development \$19,000 28.4%
- Student Representation Operations \$250 0.4%

Projected Expenses for FY 2013-2014



- Dues \$100 0.2%
- Conference and Travel \$30,500 65.5%
- Campus Political Awareness \$1,500 3.2%
- Advocacy and Leadership Development \$14,300 30.0%
- Student Representation Operations \$100 1.07%

Projected Expenses for FY 2012-2013



- Dues \$100 0.2%
- Conference and Travel \$30,500 65.6%
- Campus Political Awareness \$1,500 3.2%
- Advocacy and Leadership Development \$14,300 30.8%
- Student Representation Operations \$100 0.2%

Student Representation Fees for Fiscal Year 2014-2015

ACCOUNT #	STP. *	DESCRIPTION	2012-2013 ADOPTED BUDGET	2012-2013 REVISED BUDGET	2012-2013 ACTUAL as of 6/30/13	2013-2014 ADOPTED BUDGET	2013-2014 REVISED BUDGET	2013-2014 ACTUAL as of 4/23/14	2014-2015 BUDGET
REVENUE									
13-48100-0800		Student Representation Fee (R001)	\$ 42,500.00	\$ 42,500.00	\$ 48,554.82	\$ 43,500.00	\$ 43,500.00	\$ 29,697.41	\$ 44,000.00
		Revenue Sub Total	\$ 42,500.00	\$ 42,500.00	\$ 48,554.82	\$ 43,500.00	\$ 43,500.00		\$ 44,000.00
		PLUS Prior Year Fund Balance	\$ 54,000.00	\$ 54,000.00		\$ 3,100.00	\$ 3,100.00		\$ 22,750.00
		Total Available to allocate for the year 2013-14	\$ 96,500.00	\$ 96,500.00	\$ 48,554.82	\$ 46,600.00	\$ 46,600.00	\$ 29,697.41	\$ 66,750.00
EXPENSE									
13-63100-5100	6	DUES							
		Dues (R100)	\$ 100.00	\$ 100.00	\$ 75.00	\$ 100.00	\$ 100.00		\$ 1,000.00
		Subtotal	\$ 100.00	\$ 100.00	\$ 75.00	\$ 100.00	\$ 100.00	\$ -	\$ 1,000.00
13-63100-5200		CONFERENCE AND TRAVELS	\$ 30,500.00	\$ 30,500.00		\$ 30,500.00	\$ 30,500.00		\$ 45,000.00
		CCCSAA Fall Leadership (R207)			\$ 6,273.58			\$ 4,553.00	
		ASFC General Conference Funding (R215)						\$ 284.19	
		Latino Leadership Network (R211)							
		SSCCC Fall Assembly (R212)			\$ 5,534.24			\$ 2,830.32	
		SSCCC Spring Legislative (R206)			\$ 3,015.41			\$ 7,351.50	
		Subtotal	\$ 30,500.00	\$ 30,500.00	\$ 14,823.23	\$ 30,500.00	\$ 30,500.00	\$ 15,019.01	\$ 45,000.00
13-63100-5300		CAMPUS POLITICAL AWARENESS	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
		Voter Registration/ Political Awareness Day (R300)			\$ 1,174.60			\$ 564.40	
		Subtotal	\$ 1,500.00	\$ 1,500.00	\$ 1,174.60	\$ 1,500.00	\$ 1,500.00	\$ 564.40	\$ 1,500.00
13-63100-5400		ADVOCACY AND LEADERSHIP DEVELOPMENT	\$ 14,300.00	\$ 14,300.00		\$ 14,000.00	\$ 14,000.00		\$ 19,000.00
		Fall Advocacy Retreat (R401)			\$ 2,097.37			\$ 1,745.00	
		Lobby Day/ March in March (R403)			\$ 9,224.76			\$ 4,252.96	
		FACCC (Fac Assn of CA Comm College) R405)						\$ 1,749.19	
		SSCCC Fall Assembly (R212)						\$ 19.80	
		Advocacy & Leadership Development/Training (R400)			\$ 1,371.75			\$ 3,166.53	
		Subtotal	\$ 14,300.00	\$ 14,300.00	\$ 12,693.88	\$ 14,000.00	\$ 14,000.00	\$ 10,933.48	\$ 19,000.00
13-63100-5500		STUDENT REPRESENTATION OPERATIONS	\$ 100.00	\$ 100.00		\$ 500.00	\$ 500.00		\$ 250.00
		Student Rep Operations (R500)							
		Subtotal	\$ 100.00	\$ 100.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 250.00
		POLITICAL ACTION COMMITTEE	\$ 50,000.00	\$ 50,000.00					
		Subtotal	\$ 50,000.00	\$ 50,000.00					
		EXPENSE TOTAL	\$ 96,500.00	\$ 96,500.00	\$ 28,766.71	\$ 46,600.00	\$ 46,600.00	\$ 26,516.89	\$ 66,750.00

Leadership/ Service Stipend Code



Associated Students of Foothill College (ASFC)

Leadership Stipend Code

Leadership Stipends will be available to student executive officers of the Associated Students of Foothill College – ASFC President, Vice-President of Finance, Vice-President of Administration, Vice-President of Activities, Vice-President of Organizations, Vice-President of Marketing, and Vice-President of Senate on a quarterly basis.

- ASFC President will receive a stipend of \$1,350 and the VP's will receive a stipend of \$600 (for Fall, Winter, Spring). In Summer, the ASFC President will receive \$675 and the VP's will receive \$300 at the end of the quarter.
- Vice-Presidents and President will present goals at the beginning of each quarter in Cabinet and Campus Council and will have a review 7th week of the quarter.
- If an Executive Officer has been appointed up to the 5th week of the quarter they are able to receive their stipend.
- The Leadership Stipend subcommittee will recommend stipend approvals with a majority vote by Campus Council.
- The stipends will be paid at the end of each quarter after a majority vote of Campus Council
- Stipends will be signed and approved by the Dean of Student Affairs.
- Executive officers must fulfill their duties (and stay the entire quarter) to receive their stipend.

Adopted:

May 5, 1997

Amended:

July 21, 2012

August 2, 2012

January 31, 2013

April 10, 2014