

FHDA Program Review

Limits: **On-line Status** Face to Face Hybrid **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Spanish-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	647	492	490	436	-32.6%
Enrollment	862	658	647	578	-32.9%
Sections	53	36	42	43	-18.9%
WSCH	4,272	3,271	3,156	2,834	-33.7%
FTES	94	72	69	62	-33.8%
FTEF	4.2	2.8	3.0	2.7	-35.3%
Productivity	343	392	348	352	2.5%

Faculty Workload Spanish-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	3.0	2.4	2.2	2.1	-28%
Full Time %	71.1%	88.0%	72.8%	79.3%	12%
Overload	0.6	0.1	0.6	0.3	-40%
Overload %	13.4%	4.0%	19.9%	12.4%	-7%
Part Time Load	0.6	0.2	0.2	0.2	-66%
Part Time %	15.5%	8.0%	7.4%	8.3%	-47%
Total FTEF	4.2	2.8	3.0	2.7	-35%

Course Success Spanish-FD

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	617	72%	503	76%	490	76%	449	78%
Non Success	93	11%	60	9%	62	10%	39	7%
Withdrew	152	18%	95	14%	95	15%	90	16%
Total	862	100%	658	100%	647	100%	578	100%

Course Success by Targeted Ethnic Group
Spanish-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	222	70%	184	79%	175	75%	157	77%
Non Success	33	10%	20	9%	23	10%	13	6%
Withdrew	61	19%	28	12%	35	15%	33	16%
Total	316	100%	232	100%	233	100%	203	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	395	72%	319	75%	315	76%	292	78%
Non Success	60	11%	40	9%	39	9%	26	7%
Withdrew	91	17%	67	16%	60	14%	57	15%
Total	546	100%	426	100%	414	100%	375	100%

Enrollment Distribution by Student Demographics
Spanish-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	486	56%	387	59%	331	51%	309	53%
Male	376	44%	271	41%	316	49%	269	47%
Total	862	100%	658	100%	647	100%	578	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	48	6%	39	6%	28	4%	17	3%
Asian	147	17%	108	16%	111	17%	95	16%
Filipino	34	4%	17	3%	13	2%	26	4%
Latino/a	234	27%	176	27%	192	30%	160	28%
Native American	5	1%	2	0%	2	0%	4	1%
Pacific Islander	8	1%	7	1%	9	1%	6	1%
White	340	39%	259	39%	258	40%	233	40%
Decline to State	46	5%	50	8%	34	5%	37	6%
Total	862	100%	658	100%	647	100%	578	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	190	22%	120	18%	137	21%	137	24%
20-24	360	42%	319	48%	298	46%	264	46%
25-39	226	26%	134	20%	139	21%	111	19%
40 +	86	10%	85	13%	73	11%	66	11%
Total	862	100%	658	100%	647	100%	578	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	124	14%	116	18%	87	13%	88	15%
Associate	24	3%	10	2%	14	2%	15	3%
HS/Equivalent	570	66%	431	66%	448	69%	389	67%
All Other	144	17%	101	15%	98	15%	86	15%
Total	862	100%	658	100%	647	100%	578	100%

Success Rates by Gender
Spanish-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	253	82%	19	6%	37	12%	309	100%
Male	196	73%	20	7%	53	20%	269	100%
All	449	78%	39	7%	90	16%	578	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	264	80%	24	7%	43	13%	331	100%
Male	226	72%	38	12%	52	16%	316	100%
All	490	76%	62	10%	95	15%	647	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	303	78%	32	8%	52	13%	387	100%
Male	200	74%	28	10%	43	16%	271	100%
All	503	76%	60	9%	95	14%	658	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	365	75%	48	10%	73	15%	486	100%
Male	252	67%	45	12%	79	21%	376	100%
All	617	72%	93	11%	152	18%	862	100%

Success Rates by Age
Spanish-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	111	81%	9	7%	17	12%	137	100%
20-24	205	78%	20	8%	39	15%	264	100%
25-39	77	69%	9	8%	25	23%	111	100%
40 +	56	85%	1	2%	9	14%	66	100%
All	449	78%	39	7%	90	16%	578	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	110	80%	16	12%	11	8%	137	100%
20-24	225	76%	26	9%	47	16%	298	100%
25-39	99	71%	16	12%	24	17%	139	100%
40 +	56	77%	4	5%	13	18%	73	100%
All	490	76%	62	10%	95	15%	647	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	102	85%	9	8%	9	8%	120	100%
20-24	239	75%	23	7%	57	18%	319	100%
25-39	94	70%	20	15%	20	15%	134	100%
40 +	68	80%	8	9%	9	11%	85	100%
All	503	76%	60	9%	95	14%	658	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	139	73%	23	12%	28	15%	190	100%
20-24	252	70%	45	13%	63	18%	360	100%
25-39	161	71%	22	10%	43	19%	226	100%
40 +	65	76%	3	3%	18	21%	86	100%
All	617	72%	93	11%	152	18%	862	100%

Success Rates by Ethnicity
Spanish-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	11	65%	3	18%	3	18%	17	100%
Asian	75	79%	4	4%	16	17%	95	100%
Filipino	20	77%	1	4%	5	19%	26	100%
Latino/a	126	79%	9	6%	25	16%	160	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	4	67%	0	0%	2	33%	6	100%
White	182	78%	17	7%	34	15%	233	100%
Decline to State	27	73%	5	14%	5	14%	37	100%
All	449	78%	39	7%	90	16%	578	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	19	68%	4	14%	5	18%	28	100%
Asian	90	81%	10	9%	11	10%	111	100%
Filipino	4	31%	5	38%	4	31%	13	100%
Latino/a	152	79%	14	7%	26	14%	192	100%
Native American	2	100%	0	0%	0	0%	2	100%
Pacific Islander	6	67%	1	11%	2	22%	9	100%
White	195	76%	23	9%	40	16%	258	100%
Decline to State	22	65%	5	15%	7	21%	34	100%
All	490	76%	62	10%	95	15%	647	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	27	69%	3	8%	9	23%	39	100%
Asian	76	70%	9	8%	23	21%	108	100%
Filipino	13	76%	1	6%	3	18%	17	100%
Latino/a	144	82%	16	9%	16	9%	176	100%
Native American	2	100%	0	0%	0	0%	2	100%
Pacific Islander	3	43%	0	0%	4	57%	7	100%
White	199	77%	21	8%	39	15%	259	100%
Decline to State	39	78%	10	20%	1	2%	50	100%
All	503	76%	60	9%	95	14%	658	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	25	52%	9	19%	14	29%	48	100%
Asian	116	79%	14	10%	17	12%	147	100%
Filipino	24	71%	2	6%	8	24%	34	100%
Latino/a	173	74%	22	9%	39	17%	234	100%
Native American	3	60%	0	0%	2	40%	5	100%
Pacific Islander	3	38%	4	50%	1	13%	8	100%
White	236	69%	39	11%	65	19%	340	100%
Decline to State	37	80%	3	7%	6	13%	46	100%
All	617	72%	93	11%	152	18%	862	100%