

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Respiratory Therapy-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	147	158	154	143	-2.7%
Enrollment	868	841	920	840	-3.2%
Sections	43	43	44	41	-4.7%
WSCH	5,021	4,690	5,432	4,296	-14.4%
FTES	111	104	121	95	-14.1%
FTEF	3.1	3.4	3.7	3.5	15.8%
Productivity	547	466	492	404	-26.1%

Faculty Workload Respiratory Therapy-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.8	1.7	1.5	1.9	10%
Full Time %	57.7%	52.1%	39.9%	55.0%	-5%
Overload	0.1	0.1	0.2	0.2	107%
Overload %	2.6%	4.0%	4.9%	4.7%	79%
Part Time Load	1.2	1.5	2.0	1.4	18%
Part Time %	39.7%	44.0%	55.2%	40.3%	2%
Total FTEF	3.1	3.4	3.7	3.5	16%

Course Success Respiratory Therapy-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	808	93%	795	95%	861	96%	811	97%
Non Success	27	3%	15	2%	11	1%	17	2%
Withdrew	33	4%	31	4%	26	3%	12	1%
Total	868	100%	841	100%	898	100%	840	100%

Course Success by Targeted Ethnic Group
Respiratory Therapy-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	282	91%	281	93%	283	94%	276	96%
Non Success	11	4%	8	3%	8	3%	10	3%
Withdrew	17	5%	14	5%	11	4%	3	1%
Total	310	100%	303	100%	302	100%	289	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	526	94%	514	96%	578	97%	535	97%
Non Success	16	3%	7	1%	3	1%	7	1%
Withdrew	16	3%	17	3%	15	3%	9	2%
Total	558	100%	538	100%	596	100%	551	100%

Enrollment Distribution by Student Demographics
Respiratory Therapy-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	459	53%	499	59%	585	64%	449	53%
Male	409	47%	342	41%	335	36%	391	47%
Total	868	100%	841	100%	920	100%	840	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	44	5%	28	3%	46	5%	82	10%
Asian	218	25%	202	24%	225	24%	240	29%
Filipino	105	12%	133	16%	123	13%	107	13%
Latino/a	161	19%	142	17%	142	15%	100	12%
Native American	0	0%	13	2%	20	2%	0	0%
Pacific Islander	12	1%	19	2%	1	0%	12	1%
White	262	30%	253	30%	343	37%	299	36%
Decline to State	66	8%	51	6%	20	2%	0	0%
Total	868	100%	841	100%	920	100%	840	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1	0%	3	0%	6	1%	2	0%
20-24	121	14%	91	11%	120	13%	132	16%
25-39	581	67%	609	72%	595	65%	575	68%
40 +	165	19%	138	16%	199	22%	131	16%
Total	868	100%	841	100%	920	100%	840	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	406	47%	344	41%	314	34%	275	33%
Associate	182	21%	196	23%	248	27%	199	24%
HS/Equivalent	241	28%	276	33%	337	37%	354	42%
All Other	39	4%	25	3%	21	2%	12	1%
Total	868	100%	841	100%	920	100%	840	100%

Success Rates by Gender
Respiratory Therapy-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	432	96%	11	2%	6	1%	449	100%
Male	379	97%	6	2%	6	2%	391	100%
All	811	97%	17	2%	12	1%	840	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	548	95%	7	1%	19	3%	574	100%
Male	313	97%	4	1%	7	2%	324	100%
All	861	96%	11	1%	26	3%	898	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	470	94%	9	2%	20	4%	499	100%
Male	325	95%	6	2%	11	3%	342	100%
All	795	95%	15	2%	31	4%	841	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	434	95%	13	3%	12	3%	459	100%
Male	374	91%	14	3%	21	5%	409	100%
All	808	93%	27	3%	33	4%	868	100%

Success Rates by Age
Respiratory Therapy-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1	50%	1	50%	0	0%	2	100%
20-24	126	95%	6	5%	0	0%	132	100%
25-39	556	97%	9	2%	10	2%	575	100%
40 +	128	98%	1	1%	2	2%	131	100%
All	811	97%	17	2%	12	1%	840	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	6	100%	0	0%	0	0%	6	100%
20-24	111	96%	1	1%	4	3%	116	100%
25-39	555	96%	7	1%	17	3%	579	100%
40 +	189	96%	3	2%	5	3%	197	100%
All	861	96%	11	1%	26	3%	898	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	3	100%	0	0%	0	0%	3	100%
20-24	83	91%	1	1%	7	8%	91	100%
25-39	582	96%	11	2%	16	3%	609	100%
40 +	127	92%	3	2%	8	6%	138	100%
All	795	95%	15	2%	31	4%	841	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	0%	0	0%	1	100%	1	100%
20-24	110	91%	6	5%	5	4%	121	100%
25-39	536	92%	18	3%	27	5%	581	100%
40 +	162	98%	3	2%	0	0%	165	100%
All	808	93%	27	3%	33	4%	868	100%

Success Rates by Ethnicity
Respiratory Therapy-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	82	100%	0	0%	0	0%	82	100%
Asian	229	95%	4	2%	7	3%	240	100%
Filipino	102	95%	5	5%	0	0%	107	100%
Latino/a	92	92%	5	5%	3	3%	100	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	12	100%	0	0%	0	0%	12	100%
White	294	98%	3	1%	2	1%	299	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	811	97%	17	2%	12	1%	840	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	39	87%	1	2%	5	11%	45	100%
Asian	212	97%	0	0%	7	3%	219	100%
Filipino	116	96%	4	3%	1	1%	121	100%
Latino/a	128	94%	3	2%	5	4%	136	100%
Native American	20	100%	0	0%	0	0%	20	100%
Pacific Islander	1	100%	0	0%	0	0%	1	100%
White	325	97%	3	1%	8	2%	336	100%
Decline to State	20	100%	0	0%	0	0%	20	100%
All	861	96%	11	1%	26	3%	898	100%

	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	23	82%	3	11%	2	7%	28	100%
Asian	191	95%	3	1%	8	4%	202	100%
Filipino	123	92%	2	2%	8	6%	133	100%
Latino/a	135	95%	3	2%	4	3%	142	100%
Native American	12	92%	0	0%	1	8%	13	100%
Pacific Islander	19	100%	0	0%	0	0%	19	100%
White	241	95%	4	2%	8	3%	253	100%
Decline to State	51	100%	0	0%	0	0%	51	100%
All	795	95%	15	2%	31	4%	841	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	37	84%	5	11%	2	5%	44	100%
Asian	206	94%	7	3%	5	2%	218	100%
Filipino	91	87%	4	4%	10	10%	105	100%
Latino/a	154	96%	2	1%	5	3%	161	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	12	100%	0	0%	0	0%	12	100%
White	243	93%	8	3%	11	4%	262	100%
Decline to State	65	98%	1	2%	0	0%	66	100%
All	808	93%	27	3%	33	4%	868	100%