

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Non Credit: ESL-FH

	2013-14	2014-15	2015-16	3-yr %Inc
Unduplicated Headcount	312	267	230	-26.3%
Enrollment	574	461	419	-27.0%
Sections	19	13	12	-36.8%
WSCH	2,522	1,657	1,948	-22.8%
FTES	56	37	43	-22.8%
FTEF	2.9	2.0	1.8	-36.8%
Productivity	291	280	356	22.3%

Faculty Workload

Non Credit: ESL-FH

	2013-14	2014-15	2015-16	3-yr %Inc
Full Time Load	0.0	0.0	0.5	N/A
Full Time %	0.0%	0.0%	25.0%	N/A
Overload	0.3	0.0	0.0	-100%
Overload %	10.5%	0.0%	0.0%	-100%
Part Time Load	2.6	2.0	1.4	-47%
Part Time %	89.5%	100.0%	75.0%	-16%
Total FTEF	2.9	2.0	1.8	-37%

Course Success

Non Credit: ESL-FH

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	0	0%	0	0%	0	0%
Non Success	0	0%	0	0%	0	0%
Withdrew	41	100%	2	100%	6	100%
Total	41	100%	2	100%	6	100%

Course Success by Targeted Ethnic Group
 Non Credit: ESL-FH

Course Success for Targeted Groups

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	0	0%	0	N/A	0	0%
Non Success	0	0%	0	N/A	0	0%
Withdrew	24	100%	0	N/A	3	100%
Total	24	100%	0	100%	3	100%

Course Success for Not Targeted Groups

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	0	0%	0	0%	0	0%
Non Success	0	0%	0	0%	0	0%
Withdrew	17	100%	2	100%	3	100%
Total	17	100%	2	100%	3	100%

Enrollment Distribution by Student Demographics
Non Credit: ESL-FH

by Gender

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Female	404	70%	363	79%	313	75%
Male	170	30%	98	21%	106	25%
Total	574	100%	461	100%	419	100%

by Ethnicity

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Asian	109	19%	93	20%	107	26%
Filipino	0	0%	1	0%	0	0%
Latino/a	326	57%	235	51%	198	47%
White	103	18%	101	22%	89	21%
Decline to State	36	6%	31	7%	25	6%
Total	574	100%	461	100%	419	100%

by Age

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	18	3%	10	2%	4	1%
20-24	54	9%	33	7%	29	7%
25-39	330	57%	240	52%	170	41%
40 +	172	30%	178	39%	216	52%
Total	574	100%	461	100%	419	100%

by Education Level

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	168	29%	130	28%	114	27%
Associate	25	4%	16	3%	20	5%
HS/Equivalent	194	34%	156	34%	146	35%
All Other	187	33%	159	34%	139	33%
Total	574	100%	461	100%	419	100%

Success Rates by Gender
Non Credit: ESL-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	4	100%	4	100%
Male	0	0%	0	0%	2	100%	2	100%
All	0	0%	0	0%	6	100%	6	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	2	100%	2	100%
Male	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	2	100%	2	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	33	100%	33	100%
Male	0	0%	0	0%	8	100%	8	100%
All	0	0%	0	0%	41	100%	41	100%

Success Rates by Age
Non Credit: ESL-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	N/A	0	N/A	0	N/A	0	100%
20-24	0	0%	0	0%	3	100%	3	100%
25-39	0	0%	0	0%	1	100%	1	100%
40 +	0	0%	0	0%	2	100%	2	100%
All	0	0%	0	0%	6	100%	6	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	N/A	0	N/A	0	N/A	0	100%
20-24	0	N/A	0	N/A	0	N/A	0	100%
25-39	0	0%	0	0%	2	100%	2	100%
40 +	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	2	100%	2	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	0%	0	0%	2	100%	2	100%
20-24	0	0%	0	0%	4	100%	4	100%
25-39	0	0%	0	0%	26	100%	26	100%
40 +	0	0%	0	0%	9	100%	9	100%
All	0	0%	0	0%	41	100%	41	100%

Success Rates by Ethnicity
Non Credit: ESL-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Asian	0	0%	0	0%	2	100%	2	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	0%	0	0%	3	100%	3	100%
White	0	0%	0	0%	1	100%	1	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	6	100%	6	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Asian	0	0%	0	0%	2	100%	2	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	N/A	0	N/A	0	N/A	0	100%
White	0	N/A	0	N/A	0	N/A	0	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	2	100%	2	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Asian	0	0%	0	0%	6	100%	6	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	0%	0	0%	24	100%	24	100%
White	0	0%	0	0%	7	100%	7	100%
Decline to State	0	0%	0	0%	4	100%	4	100%
All	0	0%	0	0%	41	100%	41	100%