

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Music-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	3,412	3,507	3,289	3,262	-4.4%
Enrollment	5,463	5,363	5,009	4,745	-13.1%
Sections	236	235	215	201	-14.8%
WSCH	27,753	28,399	29,093	27,704	-0.2%
FTES	615	629	652	617	0.3%
FTEF	16.3	16.3	16.2	15.6	-4.4%
Productivity	568	580	597	593	4.4%

Faculty Workload

Music-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	5.6	5.4	5.0	5.3	-5%
Full Time %	34.4%	33.4%	30.7%	34.3%	0%
Overload	3.8	3.8	4.2	4.0	5%
Overload %	23.5%	23.5%	25.8%	25.7%	9%
Part Time Load	6.9	7.0	7.1	6.2	-9%
Part Time %	42.1%	43.2%	43.5%	40.0%	-5%
Total FTEF	16.3	16.3	16.2	15.6	-4%

Course Success

Music-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	4,116	75%	4,065	76%	3,917	78%	3,701	78%
Non Success	743	14%	703	13%	641	13%	575	12%
Withdrew	603	11%	593	11%	443	9%	469	10%
Total	5,462	100%	5,361	100%	5,001	100%	4,745	100%

Course Success by Targeted Ethnic Group
Music-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,059	63%	1,014	61%	980	65%	953	65%
Non Success	382	23%	358	22%	331	22%	293	20%
Withdrew	253	15%	279	17%	204	13%	217	15%
Total	1,694	100%	1,651	100%	1,515	100%	1,463	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	3,057	81%	3,051	82%	2,937	84%	2,748	84%
Non Success	361	10%	345	9%	310	9%	282	9%
Withdrew	350	9%	314	8%	239	7%	252	8%
Total	3,768	100%	3,710	100%	3,486	100%	3,282	100%

Enrollment Distribution by Student Demographics
Music-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	2,181	40%	2,082	39%	1,965	39%	1,952	41%
Male	3,282	60%	3,281	61%	3,044	61%	2,793	59%
Total	5,463	100%	5,363	100%	5,009	100%	4,745	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	517	9%	531	10%	422	8%	384	8%
Asian	1,536	28%	1,432	27%	1,287	26%	1,261	27%
Filipino	177	3%	231	4%	193	4%	215	5%
Latino/a	1,000	18%	889	17%	901	18%	864	18%
Native American	48	1%	56	1%	52	1%	39	1%
Pacific Islander	74	1%	75	1%	65	1%	43	1%
White	1,843	34%	1,650	31%	1,515	30%	1,442	30%
Decline to State	268	5%	499	9%	574	11%	497	10%
Total	5,463	100%	5,363	100%	5,009	100%	4,745	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	996	18%	1,193	22%	1,025	20%	943	20%
20-24	2,555	47%	2,415	45%	2,444	49%	2,461	52%
25-39	1,204	22%	1,188	22%	1,073	21%	981	21%
40 +	708	13%	567	11%	467	9%	360	8%
Total	5,463	100%	5,363	100%	5,009	100%	4,745	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	631	12%	511	10%	530	11%	465	10%
Associate	177	3%	168	3%	152	3%	142	3%
HS/Equivalent	3,752	69%	3,759	70%	3,726	74%	3,703	78%
All Other	903	17%	925	17%	601	12%	435	9%
Total	5,463	100%	5,363	100%	5,009	100%	4,745	100%

Success Rates by Gender
Music-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,559	80%	201	10%	192	10%	1,952	100%
Male	2,142	77%	374	13%	277	10%	2,793	100%
All	3,701	78%	575	12%	469	10%	4,745	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,597	81%	199	10%	168	9%	1,964	100%
Male	2,320	76%	442	15%	275	9%	3,037	100%
All	3,917	78%	641	13%	443	9%	5,001	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,628	78%	241	12%	213	10%	2,082	100%
Male	2,437	74%	462	14%	380	12%	3,279	100%
All	4,065	76%	703	13%	593	11%	5,361	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,763	81%	231	11%	187	9%	2,181	100%
Male	2,353	72%	512	16%	416	13%	3,281	100%
All	4,116	75%	743	14%	603	11%	5,462	100%

Success Rates by Age
Music-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	773	82%	98	10%	72	8%	943	100%
20-24	1,953	79%	293	12%	215	9%	2,461	100%
25-39	694	71%	145	15%	142	14%	981	100%
40 +	281	78%	39	11%	40	11%	360	100%
All	3,701	78%	575	12%	469	10%	4,745	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	878	86%	77	8%	70	7%	1,025	100%
20-24	1,905	78%	314	13%	224	9%	2,443	100%
25-39	746	70%	210	20%	114	11%	1,070	100%
40 +	388	84%	40	9%	35	8%	463	100%
All	3,917	78%	641	13%	443	9%	5,001	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,011	85%	105	9%	76	6%	1,192	100%
20-24	1,807	75%	347	14%	260	11%	2,414	100%
25-39	814	69%	188	16%	186	16%	1,188	100%
40 +	433	76%	63	11%	71	13%	567	100%
All	4,065	76%	703	13%	593	11%	5,361	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	818	82%	103	10%	75	8%	996	100%
20-24	1,884	74%	372	15%	298	12%	2,554	100%
25-39	863	72%	183	15%	158	13%	1,204	100%
40 +	551	78%	85	12%	72	10%	708	100%
All	4,116	75%	743	14%	603	11%	5,462	100%

Success Rates by Ethnicity
Music-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	213	55%	99	26%	72	19%	384	100%
Asian	1,083	86%	93	7%	85	7%	1,261	100%
Filipino	162	75%	25	12%	28	13%	215	100%
Latino/a	578	67%	169	20%	117	14%	864	100%
Native American	33	85%	3	8%	3	8%	39	100%
Pacific Islander	23	53%	12	28%	8	19%	43	100%
White	1,176	82%	129	9%	137	10%	1,442	100%
Decline to State	433	87%	45	9%	19	4%	497	100%
All	3,701	78%	575	12%	469	10%	4,745	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	241	57%	134	32%	47	11%	422	100%
Asian	1,135	88%	78	6%	72	6%	1,285	100%
Filipino	148	77%	27	14%	18	9%	193	100%
Latino/a	591	66%	170	19%	139	15%	900	100%
Native American	35	69%	12	24%	4	8%	51	100%
Pacific Islander	46	71%	12	18%	7	11%	65	100%
White	1,193	79%	177	12%	141	9%	1,511	100%
Decline to State	528	92%	31	5%	15	3%	574	100%
All	3,917	78%	641	13%	443	9%	5,001	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	278	52%	135	25%	118	22%	531	100%
Asian	1,237	86%	94	7%	100	7%	1,431	100%
Filipino	179	77%	27	12%	25	11%	231	100%
Latino/a	557	63%	196	22%	136	15%	889	100%
Native American	39	70%	7	13%	10	18%	56	100%
Pacific Islander	54	72%	14	19%	7	9%	75	100%
White	1,289	78%	185	11%	175	11%	1,649	100%
Decline to State	432	87%	45	9%	22	4%	499	100%
All	4,065	76%	703	13%	593	11%	5,361	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	302	58%	141	27%	74	14%	517	100%
Asian	1,337	87%	85	6%	113	7%	1,535	100%
Filipino	115	65%	40	23%	22	12%	177	100%
Latino/a	642	64%	201	20%	157	16%	1,000	100%
Native American	36	75%	6	13%	6	13%	48	100%
Pacific Islander	37	50%	21	28%	16	22%	74	100%
White	1,406	76%	235	13%	202	11%	1,843	100%
Decline to State	241	90%	14	5%	13	5%	268	100%
All	4,116	75%	743	14%	603	11%	5,462	100%