

FHDA Program Review

Limits: **On-line Status** Online **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Music-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,521	2,436	2,463	2,482	-1.5%
Enrollment	3,673	3,561	3,489	3,397	-7.5%
Sections	121	117	118	115	-5.0%
WSCH	19,232	18,903	20,282	19,522	1.5%
FTES	424	417	453	434	2.4%
FTEF	10.5	10.5	11.1	10.8	2.8%
Productivity	613	598	610	605	-1.3%

Faculty Workload

Music-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	2.6	2.3	2.4	2.8	9%
Full Time %	24.5%	22.2%	22.0%	26.0%	6%
Overload	3.1	3.3	3.4	3.4	10%
Overload %	29.6%	31.7%	30.7%	31.6%	7%
Part Time Load	4.8	4.9	5.2	4.6	-5%
Part Time %	45.8%	46.1%	47.3%	42.4%	-7%
Total FTEF	10.5	10.5	11.1	10.8	3%

Course Success

Music-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	2,707	74%	2,628	74%	2,669	76%	2,600	77%
Non Success	550	15%	510	14%	488	14%	434	13%
Withdrew	416	11%	421	12%	332	10%	363	11%
Total	3,673	100%	3,559	100%	3,489	100%	3,397	100%

Course Success by Targeted Ethnic Group
Music-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	725	60%	739	60%	744	65%	671	62%
Non Success	287	24%	275	22%	253	22%	227	21%
Withdrew	187	16%	218	18%	155	13%	176	16%
Total	1,199	100%	1,232	100%	1,152	100%	1,074	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,982	80%	1,889	81%	1,925	82%	1,929	83%
Non Success	263	11%	235	10%	235	10%	207	9%
Withdrew	229	9%	203	9%	177	8%	187	8%
Total	2,474	100%	2,327	100%	2,337	100%	2,323	100%

Enrollment Distribution by Student Demographics
Music-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,507	41%	1,397	39%	1,380	40%	1,452	43%
Male	2,166	59%	2,164	61%	2,109	60%	1,945	57%
Total	3,673	100%	3,561	100%	3,489	100%	3,397	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	414	11%	439	12%	354	10%	305	9%
Asian	1,029	28%	829	23%	814	23%	859	25%
Filipino	122	3%	182	5%	141	4%	164	5%
Latino/a	663	18%	611	17%	657	19%	605	18%
Native American	33	1%	35	1%	38	1%	34	1%
Pacific Islander	40	1%	48	1%	40	1%	39	1%
White	1,213	33%	1,101	31%	1,088	31%	1,071	32%
Decline to State	159	4%	316	9%	357	10%	320	9%
Total	3,673	100%	3,561	100%	3,489	100%	3,397	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	631	17%	584	16%	542	16%	568	17%
20-24	1,772	48%	1,663	47%	1,784	51%	1,823	54%
25-39	832	23%	929	26%	816	23%	735	22%
40 +	438	12%	385	11%	347	10%	271	8%
Total	3,673	100%	3,561	100%	3,489	100%	3,397	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	336	9%	331	9%	340	10%	314	9%
Associate	119	3%	130	4%	118	3%	117	3%
HS/Equivalent	2,608	71%	2,660	75%	2,750	79%	2,778	82%
All Other	610	17%	440	12%	281	8%	188	6%
Total	3,673	100%	3,561	100%	3,489	100%	3,397	100%

Success Rates by Gender
Music-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,131	78%	171	12%	150	10%	1,452	100%
Male	1,469	76%	263	14%	213	11%	1,945	100%
All	2,600	77%	434	13%	363	11%	3,397	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,102	80%	157	11%	121	9%	1,380	100%
Male	1,567	74%	331	16%	211	10%	2,109	100%
All	2,669	76%	488	14%	332	10%	3,489	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,051	75%	187	13%	159	11%	1,397	100%
Male	1,577	73%	323	15%	262	12%	2,162	100%
All	2,628	74%	510	14%	421	12%	3,559	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,185	79%	189	13%	133	9%	1,507	100%
Male	1,522	70%	361	17%	283	13%	2,166	100%
All	2,707	74%	550	15%	416	11%	3,673	100%

Success Rates by Age
Music-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	439	77%	72	13%	57	10%	568	100%
20-24	1,450	80%	211	12%	162	9%	1,823	100%
25-39	504	69%	117	16%	114	16%	735	100%
40 +	207	76%	34	13%	30	11%	271	100%
All	2,600	77%	434	13%	363	11%	3,397	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	448	83%	48	9%	46	8%	542	100%
20-24	1,369	77%	241	14%	174	10%	1,784	100%
25-39	566	69%	164	20%	86	11%	816	100%
40 +	286	82%	35	10%	26	7%	347	100%
All	2,669	76%	488	14%	332	10%	3,489	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	476	82%	60	10%	47	8%	583	100%
20-24	1,229	74%	250	15%	183	11%	1,662	100%
25-39	636	68%	154	17%	139	15%	929	100%
40 +	287	75%	46	12%	52	14%	385	100%
All	2,628	74%	510	14%	421	12%	3,559	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	515	82%	72	11%	44	7%	631	100%
20-24	1,281	72%	270	15%	221	12%	1,772	100%
25-39	585	70%	141	17%	106	13%	832	100%
40 +	326	74%	67	15%	45	10%	438	100%
All	2,707	74%	550	15%	416	11%	3,673	100%

Success Rates by Ethnicity
Music-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	157	51%	88	29%	60	20%	305	100%
Asian	724	84%	67	8%	68	8%	859	100%
Filipino	116	71%	22	13%	26	16%	164	100%
Latino/a	398	66%	117	19%	90	15%	605	100%
Native American	29	85%	3	9%	2	6%	34	100%
Pacific Islander	21	54%	11	28%	7	18%	39	100%
White	881	82%	93	9%	97	9%	1,071	100%
Decline to State	274	86%	33	10%	13	4%	320	100%
All	2,600	77%	434	13%	363	11%	3,397	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	206	58%	109	31%	39	11%	354	100%
Asian	705	87%	54	7%	55	7%	814	100%
Filipino	103	73%	22	16%	16	11%	141	100%
Latino/a	435	66%	122	19%	100	15%	657	100%
Native American	24	63%	11	29%	3	8%	38	100%
Pacific Islander	25	63%	11	28%	4	10%	40	100%
White	847	78%	139	13%	102	9%	1,088	100%
Decline to State	324	91%	20	6%	13	4%	357	100%
All	2,669	76%	488	14%	332	10%	3,489	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	222	51%	117	27%	100	23%	439	100%
Asian	699	84%	67	8%	62	7%	828	100%
Filipino	141	77%	25	14%	16	9%	182	100%
Latino/a	376	62%	133	22%	102	17%	611	100%
Native American	23	66%	5	14%	7	20%	35	100%
Pacific Islander	37	77%	7	15%	4	8%	48	100%
White	857	78%	126	11%	117	11%	1,100	100%
Decline to State	273	86%	30	9%	13	4%	316	100%
All	2,628	74%	510	14%	421	12%	3,559	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	242	58%	114	28%	58	14%	414	100%
Asian	895	87%	54	5%	80	8%	1,029	100%
Filipino	75	61%	30	25%	17	14%	122	100%
Latino/a	408	62%	143	22%	112	17%	663	100%
Native American	22	67%	5	15%	6	18%	33	100%
Pacific Islander	18	45%	13	33%	9	23%	40	100%
White	908	75%	180	15%	125	10%	1,213	100%
Decline to State	139	87%	11	7%	9	6%	159	100%
All	2,707	74%	550	15%	416	11%	3,673	100%