## FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

#### **Enrollment Trends**

Mathematics-FD

|                               | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 4-yr %lnc |
|-------------------------------|---------|---------|---------|---------|-----------|
| <b>Unduplicated Headcount</b> | 5,578   | 5,659   | 5,664   | 6,031   | 8.1%      |
| Enrollment                    | 9,527   | 10,022  | 10,056  | 10,638  | 11.7%     |
| Sections                      | 272     | 289     | 273     | 280     | 2.9%      |
| WSCH                          | 51,403  | 53,289  | 53,763  | 56,784  | 10.5%     |
| FTES                          | 1,135   | 1,170   | 1,180   | 1,246   | 9.8%      |
| FTEF                          | 33.5    | 34.1    | 32.5    | 32.9    | -1.9%     |
| Productivity                  | 511     | 520     | 551     | 575     | 12.6%     |

## Faculty Workload Mathematics-FD

|                | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 4-yr %lnc |
|----------------|---------|---------|---------|---------|-----------|
| Full Time Load | 14.2    | 16.5    | 14.8    | 15.4    | 8%        |
| Full Time %    | 42.4%   | 48.4%   | 45.5%   | 46.9%   | 11%       |
| Overload       | 4.0     | 3.9     | 4.7     | 5.0     | 25%       |
| Overload %     | 12.0%   | 11.4%   | 14.3%   | 15.2%   | 27%       |
| Part Time Load | 15.3    | 13.5    | 13.1    | 12.5    | -18%      |
| Part Time %    | 45.6%   | 39.5%   | 40.2%   | 37.9%   | -17%      |
| Total FTEF     | 33.5    | 34.1    | 32.5    | 32.9    | -2%       |

#### **Course Success**

Mathematics-FD

|             | 2012-13 |         | 2013-14 |         | 2014-  | 15      | 2015-16 |      |
|-------------|---------|---------|---------|---------|--------|---------|---------|------|
|             | Grades  | Percent | Grades  | Percent | Grades | Percent |         |      |
| Success     | 5,725   | 60%     | 6,059   | 60%     | 6,170  | 61%     | 6,641   | 62%  |
| Non Success | 2,305   | 24%     | 2,556   | 26%     | 2,529  | 25%     | 2,654   | 25%  |
| Withdrew    | 1,494   | 16%     | 1,407   | 14%     | 1,357  | 13%     | 1,340   | 13%  |
| Total       | 9,524   | 100%    | 10,022  | 100%    | 10,056 | 100%    | 10,635  | 100% |

# Course Success by Targeted Ethnic Group Mathematics-FD

## Course Success for Targeted Groups

|             | 2012-13 |         | 2013-14 |         | 2014-  | 15      | 2015-16 |      |
|-------------|---------|---------|---------|---------|--------|---------|---------|------|
|             | Grades  | Percent | Grades  | Percent | Grades | Percent |         |      |
| Success     | 1,347   | 51%     | 1,371   | 48%     | 1,535  | 50%     | 1,811   | 52%  |
| Non Success | 789     | 30%     | 954     | 33%     | 960    | 32%     | 1,083   | 31%  |
| Withdrew    | 513     | 19%     | 524     | 18%     | 551    | 18%     | 562     | 16%  |
| Total       | 2,649   | 100%    | 2,849   | 100%    | 3,046  | 100%    | 3,456   | 100% |

## Course Success for Not Targeted Groups

| 2012-13 |                               | 2013-14  |   | 2014-   | 15   | 2015-16  |  |
|---------|-------------------------------|--|---|---|--|--|--|
| Grades  | Percent                       | Grades   | Percent   | Grades  | Percent  |  |  |
| 4,378   | 64%                           | 4,688  | 65%   | 4,635   | 66%  | 4,830  | 67%  |
| 1,516   | 22%                           | 1,602  | 22%   | 1,569   | 22%  | 1,571  | 22%  |
| 981     | 14%                           | 883  | 12%   | 806   | 11%  | 778  | 11%  |
| 6,875   | 100%                          | 7,173  | 100%  | 7,010   | 100%   | 7,179  | 100%   |
|         | <b>Grades</b> 4,378 1,516 981 | Grades         Percent           4,378         64%           1,516         22%           981         14% | Grades         Percent         Grades           4,378         64%         4,688           1,516         22%         1,602           981         14%         883 | Grades         Percent         Grades         Percent           4,378         64%         4,688         65%           1,516         22%         1,602         22%           981         14%         883         12% | Grades         Percent         Grades         Percent         Grades           4,378         64%         4,688         65%         4,635           1,516         22%         1,602         22%         1,569           981         14%         883         12%         806 | Grades         Percent         Grades         Percent         Grades         Percent           4,378         64%         4,688         65%         4,635         66%           1,516         22%         1,602         22%         1,569         22%           981         14%         883         12%         806         11% | Grades         Percent         Grades         Percent         Grades         Percent           4,378         64%         4,688         65%         4,635         66%         4,830           1,516         22%         1,602         22%         1,569         22%         1,571           981         14%         883         12%         806         11%         778 |

# **Enrollment Distribution by Student Demographics**Mathematics-FD

## by Gender

|        | 2012  | -13     | 2013   | 2013-14 |        | -15     | 2015-16 |         |
|--------|-------|---------|--------|---------|--------|---------|---------|---------|
|        | Enr   | Percent | Enr    | Percent | Enr    | Percent | Enr     | Percent |
| Female | 4,248 | 45%     | 4,320  | 43%     | 4,360  | 43%     | 4,833   | 45%     |
| Male   | 5,279 | 55%     | 5,702  | 57%     | 5,696  | 57%     | 5,805   | 55%     |
| Total  | 9,527 | 100%    | 10,022 | 100%    | 10,056 | 100%    | 10,638  | 100%    |

## by Ethnicity

|                         | 2012-13 |         | 2013   | 2013-14 |        | l-15    | 2015-16 |         |
|-------------------------|---------|---------|--------|---------|--------|---------|---------|---------|
|                         | Enr     | Percent | Enr    | Percent | Enr    | Percent | Enr     | Percent |
| African American        | 414     | 4%      | 405    | 4%      | 376    | 4%      | 342     | 3%      |
| Asian                   | 3,375   | 35%     | 3,032  | 30%     | 2,777  | 28%     | 3,085   | 29%     |
| Filipino                | 389     | 4%      | 445    | 4%      | 476    | 5%      | 539     | 5%      |
| Latino/a                | 1,848   | 19%     | 1,999  | 20%     | 2,194  | 22%     | 2,575   | 24%     |
| Native American         | 60      | 1%      | 64     | 1%      | 54     | 1%      | 54      | 1%      |
| Pacific Islander        | 131     | 1%      | 130    | 1%      | 98     | 1%      | 116     | 1%      |
| White                   | 2,699   | 28%     | 2,702  | 27%     | 2,590  | 26%     | 2,544   | 24%     |
| <b>Decline to State</b> | 611     | 6%      | 1,245  | 12%     | 1,491  | 15%     | 1,383   | 13%     |
| Total                   | 9,527   | 100%    | 10,022 | 100%    | 10,056 | 100%    | 10,638  | 100%    |

## by Age

|            | 2012-13 |         | 2013-14 |         | 2014   | l-15    | 2015-16 |         |
|------------|---------|---------|---------|---------|--------|---------|---------|---------|
|            | Enr     | Percent | Enr     | Percent | Enr    | Percent | Enr     | Percent |
| 19 or less | 2,906   | 31%     | 2,912   | 29%     | 3,005  | 30%     | 3,092   | 29%     |
| 20-24      | 4,710   | 49%     | 5,262   | 53%     | 5,177  | 51%     | 5,378   | 51%     |
| 25-39      | 1,636   | 17%     | 1,605   | 16%     | 1,616  | 16%     | 1,968   | 18%     |
| 40 +       | 275     | 3%      | 243     | 2%      | 258    | 3%      | 200     | 2%      |
| Total      | 9,527   | 100%    | 10,022  | 100%    | 10,056 | 100%    | 10,638  | 100%    |

### by Education Level

|                    | 2012-13 |         | 2013-14 |         | 2014   | -15     | 2015-16 |         |
|--------------------|---------|---------|---------|---------|--------|---------|---------|---------|
|                    | Enr     | Percent | Enr     | Percent | Enr    | Percent | Enr     | Percent |
| Bachelor or higher | 465     | 5%      | 417     | 4%      | 421    | 4%      | 515     | 5%      |
| Associate          | 181     | 2%      | 218     | 2%      | 178    | 2%      | 202     | 2%      |
| HS/Equivalent      | 6,837   | 72%     | 7,743   | 77%     | 8,417  | 84%     | 9,163   | 86%     |
| All Other          | 2,044   | 21%     | 1,644   | 16%     | 1,040  | 10%     | 758     | 7%      |
| Total              | 9,527   | 100%    | 10,022  | 100%    | 10,056 | 100%    | 10,638  | 100%    |
|                    |         |         |         |         |        |         |         |         |

#### **Success Rates by Gender**

Mathematics-FD

|        |        |          |         | 2015-   | 16     |         |        |         |
|--------|--------|----------|---------|---------|--------|---------|--------|---------|
|        | Succe  | ess      | Non Suc | cess    | Withdr | ew      | Tota   | 1       |
|        | Grades | Percent  | Grades  | Percent | Grades | Percent | Grades | Percent |
| Female | 3,129  | 65%      | 1,095   | 23%     | 607    | 13%     | 4,831  | 100%    |
| Male   | 3,512  | 61%      | 1,559   | 27%     | 733    | 13%     | 5,804  | 100%    |
| AII    | 6,641  | 62%      | 2,654   | 25%     | 1,340  | 13%     | 10,635 | 100%    |
|        |        | <u>.</u> |         |         |        |         |        |         |

#### 2014-15

|        | Succe  | ess     | Non Success |         | Withdr | ew      | Total  |         |
|--------|--------|---------|-------------|---------|--------|---------|--------|---------|
|        | Grades | Percent | Grades      | Percent | Grades | Percent | Grades | Percent |
| Female | 2,746  | 63%     | 1,015       | 23%     | 599    | 14%     | 4,360  | 100%    |
| Male   | 3,424  | 60%     | 1,514       | 27%     | 758    | 13%     | 5,696  | 100%    |
| AII    | 6,170  | 61%     | 2,529       | 25%     | 1,357  | 13%     | 10,056 | 100%    |

#### 2013-14

|        | Succe  | SS      | Non Success |         | Withdr | ew      | Total  |         |
|--------|--------|---------|-------------|---------|--------|---------|--------|---------|
|        | Grades | Percent | Grades      | Percent | Grades | Percent | Grades | Percent |
| Female | 2,674  | 62%     | 1,017       | 24%     | 629    | 15%     | 4,320  | 100%    |
| Male   | 3,385  | 59%     | 1,539       | 27%     | 778    | 14%     | 5,702  | 100%    |
| All    | 6,059  | 60%     | 2,556       | 26%     | 1,407  | 14%     | 10,022 | 100%    |

#### 2012-13

|        | Success |         | Non Success |         | Withdr | ew      | Total  |         |
|--------|---------|---------|-------------|---------|--------|---------|--------|---------|
|        | Grades  | Percent | Grades      | Percent | Grades | Percent | Grades | Percent |
| Female | 2,614   | 62%     | 929         | 22%     | 703    | 17%     | 4,246  | 100%    |
| Male   | 3,111   | 59%     | 1,376       | 26%     | 791    | 15%     | 5,278  | 100%    |
| All    | 5,725   | 60%     | 2,305       | 24%     | 1,494  | 16%     | 9,524  | 100%    |

#### Success Rates by Age Mathematics-FD

|            |        |         |         | 2015-   | 16     |         |        |         |
|------------|--------|---------|---------|---------|--------|---------|--------|---------|
|            | Succe  | ess     | Non Suc | cess    | Withdr | ew      | Total  |         |
|            | Grades | Percent | Grades  | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 2,060  | 67%     | 737     | 24%     | 293    | 9%      | 3,090  | 100%    |
| 20-24      | 3,247  | 60%     | 1,421   | 26%     | 710    | 13%     | 5,378  | 100%    |
| 25-39      | 1,210  | 62%     | 452     | 23%     | 305    | 16%     | 1,967  | 100%    |
| 40 +       | 124    | 62%     | 44      | 22%     | 32     | 16%     | 200    | 100%    |
| All        | 6,641  | 62%     | 2,654   | 25%     | 1,340  | 13%     | 10,635 | 100%    |

|            |        |         |         | 2014    | -15    |         |        |         |
|------------|--------|---------|---------|---------|--------|---------|--------|---------|
|            | Succe  | ess     | Non Suc | cess    | Withdr | ew      | Total  |         |
|            | Grades | Percent | Grades  | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 2,041  | 68%     | 676     | 22%     | 288    | 10%     | 3,005  | 100%    |
| 20-24      | 2,984  | 58%     | 1,468   | 28%     | 725    | 14%     | 5,177  | 100%    |
| 25-39      | 991    | 61%     | 340     | 21%     | 285    | 18%     | 1,616  | 100%    |
| 40 +       | 154    | 60%     | 45      | 17%     | 59     | 23%     | 258    | 100%    |
| All        | 6,170  | 61%     | 2,529   | 25%     | 1,357  | 13%     | 10,056 | 100%    |

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|---|---|---|-----|---|-----|---|
| Z | u | _ | . 3 |   | L   |   |

|            | Success |         | Non Success |         | Withdr | ew      | Total  |         |  |
|------------|---------|---------|-------------|---------|--------|---------|--------|---------|--|
|            | Grades  | Percent | Grades      | Percent | Grades | Percent | Grades | Percent |  |
| 19 or less | 1,930   | 66%     | 680         | 23%     | 302    | 10%     | 2,912  | 100%    |  |
| 20-24      | 3,049   | 58%     | 1,479       | 28%     | 734    | 14%     | 5,262  | 100%    |  |
| 25-39      | 937     | 58%     | 346         | 22%     | 322    | 20%     | 1,605  | 100%    |  |
| 40 +       | 143     | 59%     | 51          | 21%     | 49     | 20%     | 243    | 100%    |  |
| All        | 6,059   | 60%     | 2,556       | 26%     | 1,407  | 14%     | 10,022 | 100%    |  |

#### 2012-13

|            | Success |         | Non Success |         | Withdr | ew      | Total  |         |  |
|------------|---------|---------|-------------|---------|--------|---------|--------|---------|--|
|            | Grades  | Percent | Grades      | Percent | Grades | Percent | Grades | Percent |  |
| 19 or less | 1,929   | 66%     | 667         | 23%     | 308    | 11%     | 2,904  | 100%    |  |
| 20-24      | 2,682   | 57%     | 1,257       | 27%     | 770    | 16%     | 4,709  | 100%    |  |
| 25-39      | 953     | 58%     | 331         | 20%     | 352    | 22%     | 1,636  | 100%    |  |
| 40 +       | 161     | 59%     | 50          | 18%     | 64     | 23%     | 275    | 100%    |  |
| All        | 5,725   | 60%     | 2,305       | 24%     | 1,494  | 16%     | 9,524  | 100%    |  |

# **Success Rates by Ethnicity** Mathematics-FD

|                         |        |         |        | 2015    | 5-16   |          |        |         |  |
|-------------------------|--------|---------|--------|---------|--------|----------|--------|---------|--|
|                         | Succ   | ess     | Non Su | ccess   | Withd  | Withdrew |        | Total   |  |
|                         | Grades | Percent | Grades | Percent | Grades | Percent  | Grades | Percent |  |
| African American        | 160    | 47%     | 123    | 36%     | 59     | 17%      | 342    | 100%    |  |
| Asian                   | 2,050  | 66%     | 682    | 22%     | 351    | 11%      | 3,083  | 100%    |  |
| Filipino                | 326    | 60%     | 125    | 23%     | 88     | 16%      | 539    | 100%    |  |
| Latino/a                | 1,325  | 51%     | 835    | 32%     | 415    | 16%      | 2,575  | 100%    |  |
| Native American         | 34     | 63%     | 12     | 22%     | 8      | 15%      | 54     | 100%    |  |
| Pacific Islander        | 60     | 52%     | 37     | 32%     | 19     | 16%      | 116    | 100%    |  |
| White                   | 1,674  | 66%     | 544    | 21%     | 325    | 13%      | 2,543  | 100%    |  |
| <b>Decline to State</b> | 1,012  | 73%     | 296    | 21%     | 75     | 5%       | 1,383  | 100%    |  |
| All                     | 6,641  | 62%     | 2,654  | 25%     | 1,340  | 13%      | 10,635 | 100%    |  |

|                         |        |         |        | 2014        | l-15   |         |        |         |
|-------------------------|--------|---------|--------|-------------|--------|---------|--------|---------|
|                         | Succ   | ess     | Non Su | Non Success |        | rew     | Total  |         |
|                         | Grades | Percent | Grades | Percent     | Grades | Percent | Grades | Percent |
| African American        | 170    | 45%     | 114    | 30%         | 92     | 24%     | 376    | 100%    |
| Asian                   | 1,798  | 65%     | 656    | 24%         | 323    | 12%     | 2,777  | 100%    |
| Filipino                | 266    | 56%     | 109    | 23%         | 101    | 21%     | 476    | 100%    |
| Latino/a                | 1,099  | 50%     | 737    | 34%         | 358    | 16%     | 2,194  | 100%    |
| <b>Native American</b>  | 32     | 59%     | 20     | 37%         | 2      | 4%      | 54     | 100%    |
| Pacific Islander        | 43     | 44%     | 35     | 36%         | 20     | 20%     | 98     | 100%    |
| White                   | 1,701  | 66%     | 523    | 20%         | 366    | 14%     | 2,590  | 100%    |
| <b>Decline to State</b> | 1,061  | 71%     | 335    | 22%         | 95     | 6%      | 1,491  | 100%    |
| All                     | 6,170  | 61%     | 2,529  | 25%         | 1,357  | 13%     | 10,056 | 100%    |

| 20 | 13 | -14 |
|----|----|-----|
|----|----|-----|

|                         | Success |         | Non Success |         | Withdrew |         | Total  |         |
|-------------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
|                         | Grades  | Percent | Grades      | Percent | Grades   | Percent | Grades | Percent |
| African American        | 173     | 43%     | 148         | 37%     | 84       | 21%     | 405    | 100%    |
| Asian                   | 1,984   | 65%     | 654         | 22%     | 394      | 13%     | 3,032  | 100%    |
| Filipino                | 254     | 57%     | 117         | 26%     | 74       | 17%     | 445    | 100%    |
| Latino/a                | 944     | 47%     | 689         | 34%     | 366      | 18%     | 1,999  | 100%    |
| Native American         | 33      | 52%     | 18          | 28%     | 13       | 20%     | 64     | 100%    |
| Pacific Islander        | 61      | 47%     | 47          | 36%     | 22       | 17%     | 130    | 100%    |
| White                   | 1,714   | 63%     | 625         | 23%     | 363      | 13%     | 2,702  | 100%    |
| <b>Decline to State</b> | 896     | 72%     | 258         | 21%     | 91       | 7%      | 1,245  | 100%    |
| All                     | 6,059   | 60%     | 2,556       | 26%     | 1,407    | 14%     | 10,022 | 100%    |

### 2012-13

|                         | Success |         | Non Su | Non Success |        | rew     | Tota   | al      |
|-------------------------|---------|---------|--------|-------------|--------|---------|--------|---------|
|                         | Grades  | Percent | Grades | Percent     | Grades | Percent | Grades | Percent |
| African American        | 190     | 46%     | 136    | 33%         | 88     | 21%     | 414    | 100%    |
| Asian                   | 2,217   | 66%     | 744    | 22%         | 414    | 12%     | 3,375  | 100%    |
| Filipino                | 227     | 58%     | 87     | 22%         | 75     | 19%     | 389    | 100%    |
| Latino/a                | 930     | 50%     | 566    | 31%         | 350    | 19%     | 1,846  | 100%    |
| Native American         | 36      | 60%     | 14     | 23%         | 10     | 17%     | 60     | 100%    |
| Pacific Islander        | 63      | 48%     | 38     | 29%         | 30     | 23%     | 131    | 100%    |
| White                   | 1,649   | 61%     | 595    | 22%         | 455    | 17%     | 2,699  | 100%    |
| <b>Decline to State</b> | 413     | 68%     | 125    | 20%         | 72     | 12%     | 610    | 100%    |
| All                     | 5,725   | 60%     | 2,305  | 24%         | 1,494  | 16%     | 9,524  | 100%    |
|                         |         | ı       |        | 1           |        | ı       |        |         |