

FHDA Program Review

Limits: **On-line Status** Face to Face Hybrid **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Kinesiology-FH

	2013-14	2014-15	2015-16	3-yr %Inc
Unduplicated Headcount	144	139	100	-30.6%
Enrollment	276	265	185	-33.0%
Sections	28	29	23	-17.9%
WSCH	1,608	1,498	1,053	-34.5%
FTES	36	33	23	-34.9%
FTEF	2.2	2.4	2.0	-6.4%
Productivity	246	212	172	-30.0%

Faculty Workload

Kinesiology-FH

	2013-14	2014-15	2015-16	3-yr %Inc
Full Time Load	1.9	2.1	1.7	-8%
Full Time %	86.2%	87.1%	85.0%	-1%
Overload	0.3	0.3	0.3	2%
Overload %	13.8%	12.9%	15.0%	9%
Part Time Load	0.0	0.0	0.0	N/A
Part Time %	0.0%	0.0%	0.0%	N/A
Total FTEF	2.2	2.4	2.0	-6%

Course Success

Kinesiology-FH

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	237	86%	220	83%	156	84%
Non Success	21	8%	19	7%	13	7%
Withdrew	17	6%	25	9%	16	9%
Total	275	100%	264	100%	185	100%

Course Success by Targeted Ethnic Group
Kinesiology-FH

Course Success for Targeted Groups

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	103	79%	106	82%	52	76%
Non Success	14	11%	14	11%	7	10%
Withdrew	13	10%	9	7%	9	13%
Total	130	100%	129	100%	68	100%

Course Success for Not Targeted Groups

	2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent
Success	134	92%	114	84%	104	89%
Non Success	7	5%	5	4%	6	5%
Withdrew	4	3%	16	12%	7	6%
Total	145	100%	135	100%	117	100%

Enrollment Distribution by Student Demographics
Kinesiology-FH

by Gender

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Female	88	32%	101	38%	74	40%
Male	188	68%	164	62%	111	60%
Total	276	100%	265	100%	185	100%

by Ethnicity

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
African American	40	14%	35	13%	16	9%
Asian	37	13%	49	18%	43	23%
Filipino	13	5%	28	11%	4	2%
Latino/a	77	28%	67	25%	48	26%
Pacific Islander	6	2%	3	1%	10	5%
White	89	32%	69	26%	53	29%
Decline to State	14	5%	14	5%	11	6%
Total	276	100%	265	100%	185	100%

by Age

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	37	13%	38	14%	26	14%
20-24	146	53%	141	53%	110	59%
25-39	70	25%	71	27%	44	24%
40 +	23	8%	15	6%	5	3%
Total	276	100%	265	100%	185	100%

by Education Level

	2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	37	13%	30	11%	13	7%
Associate	13	5%	23	9%	12	6%
HS/Equivalent	211	76%	191	72%	148	80%
All Other	15	5%	21	8%	12	6%
Total	276	100%	265	100%	185	100%

Success Rates by Gender
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	60	81%	4	5%	10	14%	74	100%
Male	96	86%	9	8%	6	5%	111	100%
All	156	84%	13	7%	16	9%	185	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	90	89%	6	6%	5	5%	101	100%
Male	130	80%	13	8%	20	12%	163	100%
All	220	83%	19	7%	25	9%	264	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	81	92%	5	6%	2	2%	88	100%
Male	156	83%	16	9%	15	8%	187	100%
All	237	86%	21	8%	17	6%	275	100%

Success Rates by Age
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	19	73%	2	8%	5	19%	26	100%
20-24	93	85%	9	8%	8	7%	110	100%
25-39	39	89%	2	5%	3	7%	44	100%
40 +	5	100%	0	0%	0	0%	5	100%
All	156	84%	13	7%	16	9%	185	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	25	66%	7	18%	6	16%	38	100%
20-24	118	84%	7	5%	15	11%	140	100%
25-39	62	87%	5	7%	4	6%	71	100%
40 +	15	100%	0	0%	0	0%	15	100%
All	220	83%	19	7%	25	9%	264	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	36	97%	1	3%	0	0%	37	100%
20-24	120	82%	16	11%	10	7%	146	100%
25-39	61	88%	4	6%	4	6%	69	100%
40 +	20	87%	0	0%	3	13%	23	100%
All	237	86%	21	8%	17	6%	275	100%

Success Rates by Ethnicity
Kinesiology-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	12	75%	0	0%	4	25%	16	100%
Asian	42	98%	0	0%	1	2%	43	100%
Filipino	3	75%	1	25%	0	0%	4	100%
Latino/a	37	77%	6	13%	5	10%	48	100%
Pacific Islander	6	60%	0	0%	4	40%	10	100%
White	45	85%	6	11%	2	4%	53	100%
Decline to State	11	100%	0	0%	0	0%	11	100%
All	156	84%	13	7%	16	9%	185	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	32	94%	2	6%	0	0%	34	100%
Asian	40	82%	1	2%	8	16%	49	100%
Filipino	23	82%	3	11%	2	7%	28	100%
Latino/a	51	76%	9	13%	7	10%	67	100%
Pacific Islander	3	100%	0	0%	0	0%	3	100%
White	60	87%	4	6%	5	7%	69	100%
Decline to State	11	79%	0	0%	3	21%	14	100%
All	220	83%	19	7%	25	9%	264	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	29	73%	6	15%	5	13%	40	100%
Asian	34	92%	1	3%	2	5%	37	100%
Filipino	10	77%	1	8%	2	15%	13	100%
Latino/a	64	83%	7	9%	6	8%	77	100%
Pacific Islander	6	100%	0	0%	0	0%	6	100%
White	81	92%	5	6%	2	2%	88	100%
Decline to State	13	93%	1	7%	0	0%	14	100%
All	237	86%	21	8%	17	6%	275	100%