

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Environm Horticult & Design-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	287	323	296	236	-17.8%
Enrollment	1,041	1,335	1,239	961	-7.7%
Sections	43	44	42	37	-14.0%
WSCH	4,247	4,915	4,913	3,695	-13.0%
FTES	95	110	109	82	-13.5%
FTEF	3.1	2.9	2.9	2.7	-13.4%
Productivity	451	562	555	453	0.4%

Faculty Workload

Environm Horticult & Design-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.9	1.7	1.9	1.7	-12%
Full Time %	60.5%	59.8%	64.5%	61.7%	2%
Overload	0.6	0.7	0.3	0.1	-79%
Overload %	20.3%	25.4%	10.6%	5.0%	-75%
Part Time Load	0.6	0.4	0.7	0.9	51%
Part Time %	19.2%	14.8%	24.9%	33.3%	74%
Total FTEF	3.1	2.9	2.9	2.7	-13%

Course Success

Environm Horticult & Design-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	936	90%	1,186	90%	1,109	90%	864	90%
Non Success	33	3%	47	4%	58	5%	37	4%
Withdrew	72	7%	80	6%	70	6%	59	6%
Total	1,041	100%	1,313	100%	1,237	100%	960	100%

Course Success by Targeted Ethnic Group
 Environm Horticult & Design-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	172	88%	297	90%	305	87%	230	86%
Non Success	11	6%	16	5%	19	5%	25	9%
Withdrew	12	6%	17	5%	26	7%	12	4%
Total	195	100%	330	100%	350	100%	267	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	764	90%	889	90%	804	91%	634	91%
Non Success	22	3%	31	3%	39	4%	12	2%
Withdrew	60	7%	63	6%	44	5%	47	7%
Total	846	100%	983	100%	887	100%	693	100%

Enrollment Distribution by Student Demographics
 Environm Horticult & Design-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	631	61%	764	57%	699	56%	581	60%
Male	410	39%	571	43%	540	44%	380	40%
Total	1,041	100%	1,335	100%	1,239	100%	961	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	31	3%	20	1%	8	1%	2	0%
Asian	110	11%	181	14%	137	11%	114	12%
Filipino	4	0%	48	4%	50	4%	14	1%
Latino/a	160	15%	271	20%	292	24%	251	26%
Native American	10	1%	27	2%	12	1%	4	0%
Pacific Islander	5	0%	1	0%	1	0%	2	0%
White	670	64%	744	56%	710	57%	542	56%
Decline to State	51	5%	43	3%	29	2%	32	3%
Total	1,041	100%	1,335	100%	1,239	100%	961	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	28	3%	37	3%	51	4%	26	3%
20-24	158	15%	196	15%	221	18%	199	21%
25-39	265	25%	460	34%	386	31%	242	25%
40 +	590	57%	642	48%	581	47%	494	51%
Total	1,041	100%	1,335	100%	1,239	100%	961	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	514	49%	630	47%	582	47%	453	47%
Associate	67	6%	113	8%	66	5%	53	6%
HS/Equivalent	400	38%	546	41%	558	45%	434	45%
All Other	60	6%	46	3%	33	3%	21	2%
Total	1,041	100%	1,335	100%	1,239	100%	961	100%

Success Rates by Gender
 Environm Horticult & Design-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	537	93%	13	2%	30	5%	580	100%
Male	327	86%	24	6%	29	8%	380	100%
All	864	90%	37	4%	59	6%	960	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	631	90%	30	4%	37	5%	698	100%
Male	478	89%	28	5%	33	6%	539	100%
All	1,109	90%	58	5%	70	6%	1,237	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	674	90%	20	3%	51	7%	745	100%
Male	512	90%	27	5%	29	5%	568	100%
All	1,186	90%	47	4%	80	6%	1,313	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	571	90%	16	3%	44	7%	631	100%
Male	365	89%	17	4%	28	7%	410	100%
All	936	90%	33	3%	72	7%	1,041	100%

Success Rates by Age
 Environm Horticult & Design-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	20	77%	0	0%	6	23%	26	100%
20-24	174	87%	15	8%	10	5%	199	100%
25-39	215	89%	12	5%	14	6%	241	100%
40 +	455	92%	10	2%	29	6%	494	100%
All	864	90%	37	4%	59	6%	960	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	43	84%	5	10%	3	6%	51	100%
20-24	195	89%	15	7%	10	5%	220	100%
25-39	328	85%	27	7%	30	8%	385	100%
40 +	543	93%	11	2%	27	5%	581	100%
All	1,109	90%	58	5%	70	6%	1,237	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	32	86%	4	11%	1	3%	37	100%
20-24	168	90%	6	3%	12	6%	186	100%
25-39	392	87%	25	6%	32	7%	449	100%
40 +	594	93%	12	2%	35	5%	641	100%
All	1,186	90%	47	4%	80	6%	1,313	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	24	86%	4	14%	0	0%	28	100%
20-24	141	89%	9	6%	8	5%	158	100%
25-39	221	83%	16	6%	28	11%	265	100%
40 +	550	93%	4	1%	36	6%	590	100%
All	936	90%	33	3%	72	7%	1,041	100%

Success Rates by Ethnicity
 Environm Horticult & Design-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	1	50%	0	0%	1	50%	2	100%
Asian	104	91%	3	3%	7	6%	114	100%
Filipino	14	100%	0	0%	0	0%	14	100%
Latino/a	215	86%	25	10%	11	4%	251	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	2	100%	0	0%	0	0%	2	100%
White	498	92%	8	1%	35	6%	541	100%
Decline to State	26	81%	1	3%	5	16%	32	100%
All	864	90%	37	4%	59	6%	960	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	5	63%	0	0%	3	38%	8	100%
Asian	119	87%	7	5%	11	8%	137	100%
Filipino	48	96%	0	0%	2	4%	50	100%
Latino/a	252	86%	19	7%	21	7%	292	100%
Native American	10	83%	1	8%	1	8%	12	100%
Pacific Islander	1	100%	0	0%	0	0%	1	100%
White	654	92%	28	4%	26	4%	708	100%
Decline to State	20	69%	3	10%	6	21%	29	100%
All	1,109	90%	58	5%	70	6%	1,237	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	12	63%	5	26%	2	11%	19	100%
Asian	173	96%	3	2%	5	3%	181	100%
Filipino	46	98%	0	0%	1	2%	47	100%
Latino/a	239	91%	11	4%	14	5%	264	100%
Native American	18	67%	2	7%	7	26%	27	100%
Pacific Islander	1	100%	0	0%	0	0%	1	100%
White	662	91%	25	3%	44	6%	731	100%
Decline to State	35	81%	1	2%	7	16%	43	100%
All	1,186	90%	47	4%	80	6%	1,313	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	24	77%	1	3%	6	19%	31	100%
Asian	102	93%	2	2%	6	5%	110	100%
Filipino	3	75%	0	0%	1	25%	4	100%
Latino/a	145	91%	10	6%	5	3%	160	100%
Native American	5	50%	1	10%	4	40%	10	100%
Pacific Islander	3	60%	1	20%	1	20%	5	100%
White	611	91%	15	2%	44	7%	670	100%
Decline to State	43	84%	3	6%	5	10%	51	100%
All	936	90%	33	3%	72	7%	1,041	100%