

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Graphic & Interactive Des-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	625	677	650	590	-5.6%
Enrollment	1,042	1,212	1,183	1,084	4.0%
Sections	40	50	60	40	0.0%
WSCH	5,872	6,933	6,866	6,250	6.4%
FTES	127	150	150	136	6.7%
FTEF	3.8	4.4	5.3	3.9	1.6%
Productivity	510	526	428	534	4.7%

Faculty Workload

Graphic & Interactive Des-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	2.0	2.0	2.3	1.2	-37%
Full Time %	51.4%	44.9%	43.6%	31.8%	-38%
Overload	1.3	1.3	1.4	0.8	-42%
Overload %	34.1%	29.8%	27.0%	19.4%	-43%
Part Time Load	0.6	1.1	1.6	1.9	243%
Part Time %	14.5%	25.3%	29.4%	48.8%	237%
Total FTEF	3.8	4.4	5.3	3.9	2%

Course Success

Graphic & Interactive Des-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	736	71%	877	72%	874	74%	876	81%
Non Success	141	14%	154	13%	127	11%	94	9%
Withdrew	165	16%	181	15%	182	15%	114	11%
Total	1,042	100%	1,212	100%	1,183	100%	1,084	100%

Course Success by Targeted Ethnic Group
 Graphic & Interactive Des-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	162	58%	192	64%	204	66%	242	75%
Non Success	60	22%	56	19%	50	16%	40	12%
Withdrew	55	20%	53	18%	54	18%	41	13%
Total	277	100%	301	100%	308	100%	323	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	574	75%	685	75%	670	77%	634	83%
Non Success	81	11%	98	11%	77	9%	54	7%
Withdrew	110	14%	128	14%	128	15%	73	10%
Total	765	100%	911	100%	875	100%	761	100%

Enrollment Distribution by Student Demographics
Graphic & Interactive Des-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	626	60%	789	65%	725	61%	697	64%
Male	416	40%	423	35%	458	39%	387	36%
Total	1,042	100%	1,212	100%	1,183	100%	1,084	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	42	4%	60	5%	40	3%	32	3%
Asian	232	22%	304	25%	270	23%	275	25%
Filipino	39	4%	32	3%	41	3%	48	4%
Latino/a	196	19%	209	17%	227	19%	243	22%
Native American	15	1%	16	1%	15	1%	9	1%
Pacific Islander	20	2%	13	1%	2	0%	5	0%
White	454	44%	508	42%	508	43%	423	39%
Decline to State	44	4%	70	6%	80	7%	49	5%
Total	1,042	100%	1,212	100%	1,183	100%	1,084	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	73	7%	76	6%	95	8%	102	9%
20-24	268	26%	328	27%	316	27%	349	32%
25-39	477	46%	517	43%	490	41%	442	41%
40 +	224	21%	291	24%	282	24%	191	18%
Total	1,042	100%	1,212	100%	1,183	100%	1,084	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	389	37%	453	37%	437	37%	361	33%
Associate	40	4%	48	4%	49	4%	47	4%
HS/Equivalent	514	49%	626	52%	615	52%	607	56%
All Other	99	10%	85	7%	82	7%	69	6%
Total	1,042	100%	1,212	100%	1,183	100%	1,084	100%

Success Rates by Gender
Graphic & Interactive Des-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	579	83%	48	7%	70	10%	697	100%
Male	297	77%	46	12%	44	11%	387	100%
All	876	81%	94	9%	114	11%	1,084	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	585	81%	54	7%	86	12%	725	100%
Male	289	63%	73	16%	96	21%	458	100%
All	874	74%	127	11%	182	15%	1,183	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	593	75%	88	11%	108	14%	789	100%
Male	284	67%	66	16%	73	17%	423	100%
All	877	72%	154	13%	181	15%	1,212	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	465	74%	64	10%	97	15%	626	100%
Male	271	65%	77	19%	68	16%	416	100%
All	736	71%	141	14%	165	16%	1,042	100%

Success Rates by Age
Graphic & Interactive Des-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	79	77%	8	8%	15	15%	102	100%
20-24	279	80%	44	13%	26	7%	349	100%
25-39	365	83%	36	8%	41	9%	442	100%
40 +	153	80%	6	3%	32	17%	191	100%
All	876	81%	94	9%	114	11%	1,084	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	75	79%	7	7%	13	14%	95	100%
20-24	236	75%	33	10%	47	15%	316	100%
25-39	335	68%	69	14%	86	18%	490	100%
40 +	228	81%	18	6%	36	13%	282	100%
All	874	74%	127	11%	182	15%	1,183	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	50	66%	13	17%	13	17%	76	100%
20-24	231	70%	51	16%	46	14%	328	100%
25-39	382	74%	64	12%	71	14%	517	100%
40 +	214	74%	26	9%	51	18%	291	100%
All	877	72%	154	13%	181	15%	1,212	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	53	73%	12	16%	8	11%	73	100%
20-24	168	63%	52	19%	48	18%	268	100%
25-39	333	70%	62	13%	82	17%	477	100%
40 +	182	81%	15	7%	27	12%	224	100%
All	736	71%	141	14%	165	16%	1,042	100%

Success Rates by Ethnicity
Graphic & Interactive Des-FH

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	19	59%	8	25%	5	16%	32	100%
Asian	232	84%	18	7%	25	9%	275	100%
Filipino	43	90%	1	2%	4	8%	48	100%
Latino/a	180	74%	31	13%	32	13%	243	100%
Native American	9	100%	0	0%	0	0%	9	100%
Pacific Islander	2	40%	1	20%	2	40%	5	100%
White	342	81%	35	8%	46	11%	423	100%
Decline to State	49	100%	0	0%	0	0%	49	100%
All	876	81%	94	9%	114	11%	1,084	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	20	50%	9	23%	11	28%	40	100%
Asian	205	76%	22	8%	43	16%	270	100%
Filipino	27	66%	4	10%	10	24%	41	100%
Latino/a	157	69%	37	16%	33	15%	227	100%
Native American	8	53%	3	20%	4	27%	15	100%
Pacific Islander	0	0%	1	50%	1	50%	2	100%
White	387	76%	46	9%	75	15%	508	100%
Decline to State	70	88%	5	6%	5	6%	80	100%
All	874	74%	127	11%	182	15%	1,183	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	31	52%	18	30%	11	18%	60	100%
Asian	248	82%	22	7%	34	11%	304	100%
Filipino	18	56%	7	22%	7	22%	32	100%
Latino/a	143	68%	31	15%	35	17%	209	100%
Native American	15	94%	0	0%	1	6%	16	100%
Pacific Islander	6	46%	5	38%	2	15%	13	100%
White	363	71%	61	12%	84	17%	508	100%
Decline to State	53	76%	10	14%	7	10%	70	100%
All	877	72%	154	13%	181	15%	1,212	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	21	50%	10	24%	11	26%	42	100%
Asian	166	72%	31	13%	35	15%	232	100%
Filipino	20	51%	13	33%	6	15%	39	100%
Latino/a	121	62%	37	19%	38	19%	196	100%
Native American	12	80%	2	13%	1	7%	15	100%
Pacific Islander	16	80%	3	15%	1	5%	20	100%
White	342	75%	43	9%	69	15%	454	100%
Decline to State	38	86%	2	5%	4	9%	44	100%
All	736	71%	141	14%	165	16%	1,042	100%