# FHDA Program Review

Limits: On-line Status Online Term Type Summer Fall Winter Spring Early Summer

#### **Enrollment Trends**

Graphic & Interactive Des-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
<b>Unduplicated Headcount</b>	518	585	544	516	-0.4%
Enrollment	851	1,014	959	970	14.0%
Sections	27	31	34	29	7.4%
WSCH	4,728	5,739	5,540	5,560	17.6%
FTES	102	124	121	121	17.8%
FTEF	2.8	3.3	3.6	3.2	13.1%
Productivity	555	582	509	577	4.0%

Faculty Workload Graphic & Interactive Des-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	1.5	1.4	1.4	1.2	-19%
Full Time %	53.9%	43.2%	38.8%	38.7%	-28%
Overload	1.3	1.3	1.4	0.8	-42%
Overload %	46.1%	39.9%	39.8%	23.6%	-49%
Part Time Load	0.0	0.6	0.8	1.2	N/A
Part Time %	0.0%	16.9%	21.4%	37.8%	N/A
Total FTEF	2.8	3.3	3.6	3.2	13%

#### **Course Success**

Graphic & Interactive Des-FH

	2012-	2012-13		14	2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	588	69%	716	71%	703	73%	788	81%
Non Success	121	14%	140	14%	105	11%	83	9%
Withdrew	142	17%	158	16%	151	16%	99	10%
Total	851	100%	1,014	100%	959	100%	970	100%

# Course Success by Targeted Ethnic Group Graphic & Interactive Des-FH

# Course Success for Targeted Groups

	2012-13		2013-14		2014-	15	2015-16		
	Grades	Percent	Grades	Percent	Grades	Percent		_	
Success	125	55%	161	63%	161	66%	207	75%	
Non Success	52	23%	51	20%	41	17%	32	12%	
Withdrew	49	22%	45	18%	42	17%	36	13%	
Total	226	100%	257	100%	244	100%	275	100%	

# Course Success for Not Targeted Groups

2012-13		2013-	14	2014-	2015-16		
Grades	Percent	Grades	Percent	Grades	Percent		
463	74%	555	73%	542	76%	581	84%
69	11%	89	12%	64	9%	51	7%
93	15%	113	15%	109	15%	63	9%
625	100%	757	100%	715	100%	695	100%
	<b>Grades</b> 463 69 93	Grades         Percent           463         74%           69         11%           93         15%	Grades         Percent         Grades           463         74%         555           69         11%         89           93         15%         113	Grades         Percent         Grades         Percent           463         74%         555         73%           69         11%         89         12%           93         15%         113         15%	Grades         Percent         Grades         Percent         Grades           463         74%         555         73%         542           69         11%         89         12%         64           93         15%         113         15%         109	Grades         Percent         Grades         Percent         Grades         Percent           463         74%         555         73%         542         76%           69         11%         89         12%         64         9%           93         15%         113         15%         109         15%	Grades         Percent         Grades         Percent         Grades         Percent           463         74%         555         73%         542         76%         581           69         11%         89         12%         64         9%         51           93         15%         113         15%         109         15%         63

# **Enrollment Distribution by Student Demographics**Graphic & Interactive Des-FH

þ,	V	G	e	n	d	e	r

	2012-13		2013-	14	201	4-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	519	61%	660	65%	611	64%	635	65%
Male	332	39%	354	35%	348	36%	335	35%
Total	851	100%	1,014	100%	959	100%	970	100%

# by Ethnicity

	2012-13		2013	2013-14		L <b>4-1</b> 5	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	38	4%	54	5%	31	3%	27	3%
Asian	198	23%	248	24%	219	23%	251	26%
Filipino	26	3%	27	3%	29	3%	42	4%
Latino/a	162	19%	176	17%	184	19%	206	21%
Native American	9	1%	13	1%	14	1%	7	1%
Pacific Islander	11	1%	10	1%	1	0%	5	1%
White	373	44%	430	42%	422	44%	390	40%
<b>Decline to State</b>	34	4%	56	6%	59	6%	42	4%
Total	851	100%	1,014	100%	959	100%	970	100%

## by Age

	2012-13		2013-14		201	4-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	58	7%	63	6%	70	7%	91	9%
20-24	221	26%	280	28%	242	25%	304	31%
25-39	416	49%	443	44%	432	45%	396	41%
40 +	156	18%	228	22%	215	22%	179	18%
Total	851	100%	1,014	100%	959	100%	970	100%

# by Education Level

	201	2012-13		2013-14		14-15	201	15-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	316	37%	386	38%	363	38%	327	34%
Associate	28	3%	43	4%	49	5%	44	5%
HS/Equivalent	426	50%	523	52%	489	51%	540	56%
All Other	81	10%	62	6%	58	6%	59	6%
Total	851	100%	1,014	100%	959	100%	970	100%
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2015-16										
Succe	ess	Non Suc	cess	Withdr	ew	Total				
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent			
526	83%	46	7%	63	10%	635	100%			
262	78%	37	11%	36	11%	335	100%			
788	81%	83	9%	99	10%	970	100%			
	<b>Grades</b> 526 262	526 83% 262 78%	Grades         Percent         Grades           526         83%         46           262         78%         37	Success           Grades         Percent         Grades         Percent           526         83%         46         7%           262         78%         37         11%	Grades         Percent         Grades         Percent         Grades           526         83%         46         7%         63           262         78%         37         11%         36	Success         Withdrew           Grades         Percent         Grades         Percent           526         83%         46         7%         63         10%           262         78%         37         11%         36         11%	Success         Non Success         Withdrew         Tota           Grades         Percent         Grades         Percent         Grades           526         83%         46         7%         63         10%         635           262         78%         37         11%         36         11%         335			

#### 2014-15

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	485	79%	49	8%	77	13%	611	100%	
Male	218	63%	56	16%	74	21%	348	100%	
All	703	73%	105	11%	151	16%	959	100%	

#### 2013-14

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	485	73%	81	12%	94	14%	660	100%	
Male	231	65%	59	17%	64	18%	354	100%	
AII	716	71%	140	14%	158	16%	1,014	100%	

### 2012-13

	Success		Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	376	72%	56	11%	87	17%	519	100%
Male	212	64%	65	20%	55	17%	332	100%
All	588	69%	121	14%	142	17%	851	100%

				2015-	16			
	Succe	ess	Non Suc	cess	Withd	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	73	80%	6	7%	12	13%	91	100%
20-24	246	81%	37	12%	21	7%	304	100%
25-39	327	83%	34	9%	35	9%	396	100%
40 +	142	79%	6	3%	31	17%	179	100%
All	788	81%	83	9%	99	10%	970	100%

#### 2014-15

	Success		Non Suc	cess	Withd	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	57	81%	4	6%	9	13%	70	100%
20-24	190	79%	19	8%	33	14%	242	100%
25-39	288	67%	66	15%	78	18%	432	100%
40 +	168	78%	16	7%	31	14%	215	100%
All	703	73%	105	11%	151	16%	959	100%

#### 2013-14

	Succe	ess	Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	41	65%	11	17%	11	17%	63	100%
20-24	196	70%	45	16%	39	14%	280	100%
25-39	319	72%	62	14%	62	14%	443	100%
40 +	160	70%	22	10%	46	20%	228	100%
AII	716	71%	140	14%	158	16%	1,014	100%

### 2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	42	72%	10	17%	6	10%	58	100%
20-24	139	63%	43	19%	39	18%	221	100%
25-39	284	68%	55	13%	77	19%	416	100%
40 +	123	79%	13	8%	20	13%	156	100%
All	588	69%	121	14%	142	17%	851	100%

**Decline to State** 

All

42

788

100%

81%

				2015	5-16				
	Succe	Success Non Success Withdrew T							
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
African American	16	59%	6	22%	5	19%	27	100%	
Asian	213	85%	17	7%	21	8%	251	100%	
Filipino	38	90%	1	2%	3	7%	42	100%	
Latino/a	153	74%	25	12%	28	14%	206	100%	
<b>Native American</b>	7	100%	0	0%	0	0%	7	100%	
Pacific Islander	2	40%	1	20%	2	40%	5	100%	
White	317	81%	33	8%	40	10%	390	100%	

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9%

	Success		Non Success		Withdrew		Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	15	48%	8	26%	8	26%	31	100%
Asian	165	75%	18	8%	36	16%	219	100%
Filipino	18	62%	4	14%	7	24%	29	100%
Latino/a	128	70%	29	16%	27	15%	184	100%
Native American	8	57%	3	21%	3	21%	14	100%
Pacific Islander	0	0%	0	0%	1	100%	1	100%
White	319	76%	39	9%	64	15%	422	100%
<b>Decline to State</b>	50	85%	4	7%	5	8%	59	100%
All	703	73%	105	11%	151	16%	959	100%

### 2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	26	48%	17	31%	11	20%	54	100%
Asian	197	79%	21	8%	30	12%	248	100%
Filipino	16	59%	6	22%	5	19%	27	100%
Latino/a	119	68%	28	16%	29	16%	176	100%
Native American	12	92%	0	0%	1	8%	13	100%
Pacific Islander	4	40%	5	50%	1	10%	10	100%
White	299	70%	55	13%	76	18%	430	100%
<b>Decline to State</b>	43	77%	8	14%	5	9%	56	100%
All	716	71%	140	14%	158	16%	1,014	100%

				2012	2-13			
	Succ	ess	Non Su	Non Success Wit			thdrew Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	18	47%	9	24%	11	29%	38	100%
Asian	139	70%	30	15%	29	15%	198	100%
Filipino	11	42%	10	38%	5	19%	26	100%
Latino/a	96	59%	33	20%	33	20%	162	100%
<b>Native American</b>	8	89%	1	11%	0	0%	9	100%
Pacific Islander	9	82%	2	18%	0	0%	11	100%
White	277	74%	35	9%	61	16%	373	100%
<b>Decline to State</b>	30	88%	1	3%	3	9%	34	100%
AII	588	69%	121	14%	142	17%	851	100%
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