

FHDA Program Review

Limits: **On-line Status** Online **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Geography-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	750	858	763	743	-0.9%
Enrollment	812	929	823	788	-3.0%
Sections	21	26	25	25	19.0%
WSCH	4,709	5,126	4,898	4,682	-0.6%
FTES	107	115	111	107	-0.5%
FTEF	2.8	3.3	3.4	3.5	24.1%
Productivity	558	515	476	447	-19.9%

Faculty Workload Geography-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.2	0.7	0.9	0.8	413%
Full Time %	5.4%	21.9%	25.4%	22.2%	314%
Overload	0.2	0.0	0.5	0.6	274%
Overload %	5.4%	0.0%	13.5%	16.2%	201%
Part Time Load	2.5	2.6	2.1	2.2	-14%
Part Time %	89.3%	78.1%	61.1%	61.6%	-31%
Total FTEF	2.8	3.3	3.4	3.5	24%

Course Success Geography-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	580	71%	696	75%	625	76%	565	72%
Non Success	115	14%	118	13%	97	12%	106	13%
Withdrew	117	14%	115	12%	101	12%	117	15%
Total	812	100%	929	100%	823	100%	788	100%

Course Success by Targeted Ethnic Group
Geography-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	156	56%	176	61%	172	64%	132	53%
Non Success	67	24%	65	22%	49	18%	54	22%
Withdrew	57	20%	48	17%	46	17%	61	25%
Total	280	100%	289	100%	267	100%	247	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	424	80%	520	81%	453	81%	433	80%
Non Success	48	9%	53	8%	48	9%	52	10%
Withdrew	60	11%	67	10%	55	10%	56	10%
Total	532	100%	640	100%	556	100%	541	100%

Enrollment Distribution by Student Demographics
Geography-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	473	58%	531	57%	466	57%	460	58%
Male	339	42%	398	43%	357	43%	328	42%
Total	812	100%	929	100%	823	100%	788	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	75	9%	76	8%	67	8%	63	8%
Asian	179	22%	192	21%	177	22%	184	23%
Filipino	25	3%	38	4%	34	4%	32	4%
Latino/a	180	22%	175	19%	166	20%	152	19%
Native American	5	1%	7	1%	12	1%	2	0%
Pacific Islander	8	1%	12	1%	10	1%	13	2%
White	318	39%	368	40%	280	34%	286	36%
Decline to State	22	3%	61	7%	77	9%	56	7%
Total	812	100%	929	100%	823	100%	788	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	107	13%	107	12%	84	10%	111	14%
20-24	414	51%	480	52%	452	55%	421	53%
25-39	214	26%	259	28%	232	28%	209	27%
40 +	77	9%	83	9%	55	7%	47	6%
Total	812	100%	929	100%	823	100%	788	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	52	6%	57	6%	37	4%	32	4%
Associate	32	4%	26	3%	27	3%	17	2%
HS/Equivalent	658	81%	739	80%	703	85%	704	89%
All Other	70	9%	107	12%	56	7%	35	4%
Total	812	100%	929	100%	823	100%	788	100%

Success Rates by Gender
Geography-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	332	72%	63	14%	65	14%	460	100%
Male	233	71%	43	13%	52	16%	328	100%
All	565	72%	106	13%	117	15%	788	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	347	74%	56	12%	63	14%	466	100%
Male	278	78%	41	11%	38	11%	357	100%
All	625	76%	97	12%	101	12%	823	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	403	76%	67	13%	61	11%	531	100%
Male	293	74%	51	13%	54	14%	398	100%
All	696	75%	118	13%	115	12%	929	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	334	71%	69	15%	70	15%	473	100%
Male	246	73%	46	14%	47	14%	339	100%
All	580	71%	115	14%	117	14%	812	100%

Success Rates by Age
Geography-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	88	79%	10	9%	13	12%	111	100%
20-24	302	72%	62	15%	57	14%	421	100%
25-39	142	68%	29	14%	38	18%	209	100%
40 +	33	70%	5	11%	9	19%	47	100%
All	565	72%	106	13%	117	15%	788	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	71	85%	10	12%	3	4%	84	100%
20-24	341	75%	58	13%	53	12%	452	100%
25-39	170	73%	27	12%	35	15%	232	100%
40 +	43	78%	2	4%	10	18%	55	100%
All	625	76%	97	12%	101	12%	823	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	91	85%	9	8%	7	7%	107	100%
20-24	364	76%	62	13%	54	11%	480	100%
25-39	178	69%	39	15%	42	16%	259	100%
40 +	63	76%	8	10%	12	14%	83	100%
All	696	75%	118	13%	115	12%	929	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	86	80%	9	8%	12	11%	107	100%
20-24	295	71%	59	14%	60	14%	414	100%
25-39	142	66%	41	19%	31	14%	214	100%
40 +	57	74%	6	8%	14	18%	77	100%
All	580	71%	115	14%	117	14%	812	100%

Success Rates by Ethnicity
Geography-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	25	40%	17	27%	21	33%	63	100%
Asian	153	83%	11	6%	20	11%	184	100%
Filipino	18	56%	7	22%	7	22%	32	100%
Latino/a	89	59%	30	20%	33	22%	152	100%
Native American	1	50%	1	50%	0	0%	2	100%
Pacific Islander	5	38%	5	38%	3	23%	13	100%
White	220	77%	34	12%	32	11%	286	100%
Decline to State	54	96%	1	2%	1	2%	56	100%
All	565	72%	106	13%	117	15%	788	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	39	58%	15	22%	13	19%	67	100%
Asian	146	82%	17	10%	14	8%	177	100%
Filipino	27	79%	4	12%	3	9%	34	100%
Latino/a	106	64%	30	18%	30	18%	166	100%
Native American	9	75%	1	8%	2	17%	12	100%
Pacific Islander	4	40%	3	30%	3	30%	10	100%
White	222	79%	25	9%	33	12%	280	100%
Decline to State	72	94%	2	3%	3	4%	77	100%
All	625	76%	97	12%	101	12%	823	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	47	62%	18	24%	11	14%	76	100%
Asian	161	84%	9	5%	22	11%	192	100%
Filipino	25	66%	6	16%	7	18%	38	100%
Latino/a	104	59%	41	23%	30	17%	175	100%
Native American	4	57%	2	29%	1	14%	7	100%
Pacific Islander	10	83%	2	17%	0	0%	12	100%
White	292	79%	37	10%	39	11%	368	100%
Decline to State	53	87%	3	5%	5	8%	61	100%
All	696	75%	118	13%	115	12%	929	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	38	51%	24	32%	13	17%	75	100%
Asian	151	84%	9	5%	19	11%	179	100%
Filipino	17	68%	4	16%	4	16%	25	100%
Latino/a	101	56%	39	22%	40	22%	180	100%
Native American	3	60%	1	20%	1	20%	5	100%
Pacific Islander	4	50%	4	50%	0	0%	8	100%
White	248	78%	30	9%	40	13%	318	100%
Decline to State	18	82%	4	18%	0	0%	22	100%
All	580	71%	115	14%	117	14%	812	100%