

# FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

## Enrollment Trends

Business-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
<b>Unduplicated Headcount</b>	1,491	1,765	1,867	1,911	28.2%
<b>Enrollment</b>	2,116	2,331	2,508	2,555	20.7%
<b>Sections</b>	69	65	68	67	-2.9%
<b>WSCH</b>	9,395	11,769	11,895	12,311	31.0%
<b>FTES</b>	211	263	263	271	28.8%
<b>FTEF</b>	6.7	6.8	6.8	7.3	8.3%
<b>Productivity</b>	466	576	581	564	21.0%

## Faculty Workload

Business-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
<b>Full Time Load</b>	1.4	1.9	0.9	2.6	82%
<b>Full Time %</b>	21.1%	28.4%	13.7%	35.4%	68%
<b>Overload</b>	0.6	1.2	0.5	0.8	43%
<b>Overload %</b>	8.6%	16.9%	8.0%	11.3%	32%
<b>Part Time Load</b>	4.7	3.7	5.3	3.9	-18%
<b>Part Time %</b>	70.4%	54.6%	78.4%	53.3%	-24%
<b>Total FTEF</b>	6.7	6.8	6.8	7.3	8%

## Course Success

Business-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Success</b>	1,595	75%	1,712	73%	1,962	79%	2,060	81%
<b>Non Success</b>	222	10%	304	13%	259	10%	253	10%
<b>Withdrew</b>	299	14%	314	13%	274	11%	241	9%
<b>Total</b>	2,116	100%	2,330	100%	2,495	100%	2,554	100%

**Course Success by Targeted Ethnic Group**  
Business-FH

**Course Success for Targeted Groups**

	<b>2012-13</b>		<b>2013-14</b>		<b>2014-15</b>		<b>2015-16</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>		
<b>Success</b>	470	70%	489	66%	648	76%	655	76%
<b>Non Success</b>	81	12%	123	17%	105	12%	94	11%
<b>Withdrew</b>	125	18%	125	17%	96	11%	111	13%
<b>Total</b>	676	100%	737	100%	849	100%	860	100%

**Course Success for Not Targeted Groups**

	<b>2012-13</b>		<b>2013-14</b>		<b>2014-15</b>		<b>2015-16</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>		
<b>Success</b>	1,125	78%	1,223	77%	1,314	80%	1,405	83%
<b>Non Success</b>	141	10%	181	11%	154	9%	159	9%
<b>Withdrew</b>	174	12%	189	12%	178	11%	130	8%
<b>Total</b>	1,440	100%	1,593	100%	1,646	100%	1,694	100%

Enrollment Distribution by Student Demographics  
Business-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>Female</b>	952	45%	1,045	45%	1,121	45%	1,222	48%
<b>Male</b>	1,164	55%	1,286	55%	1,387	55%	1,333	52%
<b>Total</b>	2,116	100%	2,331	100%	2,508	100%	2,555	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>African American</b>	146	7%	175	8%	172	7%	174	7%
<b>Asian</b>	569	27%	631	27%	649	26%	705	28%
<b>Filipino</b>	85	4%	110	5%	137	5%	125	5%
<b>Latino/a</b>	445	21%	452	19%	548	22%	562	22%
<b>Native American</b>	19	1%	18	1%	13	1%	12	0%
<b>Pacific Islander</b>	20	1%	33	1%	18	1%	37	1%
<b>White</b>	684	32%	710	30%	766	31%	719	28%
<b>Decline to State</b>	148	7%	202	9%	205	8%	221	9%
<b>Total</b>	2,116	100%	2,331	100%	2,508	100%	2,555	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>19 or less</b>	441	21%	310	13%	310	12%	330	13%
<b>20-24</b>	960	45%	1,225	53%	1,387	55%	1,412	55%
<b>25-39</b>	554	26%	633	27%	684	27%	691	27%
<b>40 +</b>	161	8%	163	7%	127	5%	122	5%
<b>Total</b>	2,116	100%	2,331	100%	2,508	100%	2,555	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>Bachelor or higher</b>	185	9%	250	11%	270	11%	276	11%
<b>Associate</b>	58	3%	81	3%	108	4%	86	3%
<b>HS/Equivalent</b>	1,458	69%	1,729	74%	1,934	77%	2,059	81%
<b>All Other</b>	415	20%	271	12%	196	8%	134	5%
<b>Total</b>	2,116	100%	2,331	100%	2,508	100%	2,555	100%

**Success Rates by Gender**  
Business-FH

**2015-16**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	986	81%	127	10%	108	9%	1,221	100%
<b>Male</b>	1,074	81%	126	9%	133	10%	1,333	100%
<b>All</b>	2,060	81%	253	10%	241	9%	2,554	100%

**2014-15**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	878	79%	102	9%	133	12%	1,113	100%
<b>Male</b>	1,084	78%	157	11%	141	10%	1,382	100%
<b>All</b>	1,962	79%	259	10%	274	11%	2,495	100%

**2013-14**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	776	74%	125	12%	144	14%	1,045	100%
<b>Male</b>	936	73%	179	14%	170	13%	1,285	100%
<b>All</b>	1,712	73%	304	13%	314	13%	2,330	100%

**2012-13**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	723	76%	88	9%	141	15%	952	100%
<b>Male</b>	872	75%	134	12%	158	14%	1,164	100%
<b>All</b>	1,595	75%	222	10%	299	14%	2,116	100%

**Success Rates by Age**  
Business-FH

**2015-16**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	278	84%	30	9%	22	7%	330	100%
<b>20-24</b>	1,165	83%	135	10%	111	8%	1,411	100%
<b>25-39</b>	526	76%	76	11%	89	13%	691	100%
<b>40 +</b>	91	75%	12	10%	19	16%	122	100%
<b>All</b>	2,060	81%	253	10%	241	9%	2,554	100%

**2014-15**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	246	80%	34	11%	28	9%	308	100%
<b>20-24</b>	1,107	80%	148	11%	126	9%	1,381	100%
<b>25-39</b>	517	76%	69	10%	96	14%	682	100%
<b>40 +</b>	92	74%	8	6%	24	19%	124	100%
<b>All</b>	1,962	79%	259	10%	274	11%	2,495	100%

**2013-14**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	239	77%	36	12%	35	11%	310	100%
<b>20-24</b>	918	75%	163	13%	143	12%	1,224	100%
<b>25-39</b>	436	69%	87	14%	110	17%	633	100%
<b>40 +</b>	119	73%	18	11%	26	16%	163	100%
<b>All</b>	1,712	73%	304	13%	314	13%	2,330	100%

**2012-13**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	381	86%	31	7%	29	7%	441	100%
<b>20-24</b>	700	73%	116	12%	144	15%	960	100%
<b>25-39</b>	395	71%	59	11%	100	18%	554	100%
<b>40 +</b>	119	74%	16	10%	26	16%	161	100%
<b>All</b>	1,595	75%	222	10%	299	14%	2,116	100%

**Success Rates by Ethnicity**  
Business-FH

	<b>2015-16</b>							
	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	120	69%	24	14%	30	17%	174	100%
<b>Asian</b>	600	85%	55	8%	50	7%	705	100%
<b>Filipino</b>	104	83%	10	8%	11	9%	125	100%
<b>Latino/a</b>	431	77%	60	11%	70	12%	561	100%
<b>Native American</b>	7	58%	4	33%	1	8%	12	100%
<b>Pacific Islander</b>	28	76%	5	14%	4	11%	37	100%
<b>White</b>	578	80%	72	10%	69	10%	719	100%
<b>Decline to State</b>	192	87%	23	10%	6	3%	221	100%
<b>All</b>	2,060	81%	253	10%	241	9%	2,554	100%
	<b>2014-15</b>							
	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	118	69%	26	15%	27	16%	171	100%
<b>Asian</b>	522	81%	56	9%	69	11%	647	100%
<b>Filipino</b>	112	82%	10	7%	14	10%	136	100%
<b>Latino/a</b>	418	77%	69	13%	55	10%	542	100%
<b>Native American</b>	6	46%	4	31%	3	23%	13	100%
<b>Pacific Islander</b>	11	61%	3	17%	4	22%	18	100%
<b>White</b>	600	79%	71	9%	92	12%	763	100%
<b>Decline to State</b>	175	85%	20	10%	10	5%	205	100%
<b>All</b>	1,962	79%	259	10%	274	11%	2,495	100%
	<b>2013-14</b>							
	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	105	60%	34	19%	36	21%	175	100%
<b>Asian</b>	487	77%	67	11%	76	12%	630	100%
<b>Filipino</b>	83	75%	16	15%	11	10%	110	100%
<b>Latino/a</b>	301	67%	73	16%	78	17%	452	100%
<b>Native American</b>	13	72%	3	17%	2	11%	18	100%
<b>Pacific Islander</b>	24	73%	5	15%	4	12%	33	100%
<b>White</b>	532	75%	81	11%	97	14%	710	100%
<b>Decline to State</b>	167	83%	25	12%	10	5%	202	100%
<b>All</b>	1,712	73%	304	13%	314	13%	2,330	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>African American</b>	89	61%	28	19%	29	20%	146	100%
<b>Asian</b>	452	79%	56	10%	61	11%	569	100%
<b>Filipino</b>	63	74%	9	11%	13	15%	85	100%
<b>Latino/a</b>	318	71%	44	10%	83	19%	445	100%
<b>Native American</b>	17	89%	1	5%	1	5%	19	100%
<b>Pacific Islander</b>	12	60%	6	30%	2	10%	20	100%
<b>White</b>	517	76%	66	10%	101	15%	684	100%
<b>Decline to State</b>	127	86%	12	8%	9	6%	148	100%
<b>All</b>	1,595	75%	222	10%	299	14%	2,116	100%