

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Art-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,161	2,005	1,895	1,809	-16.3%
Enrollment	3,053	2,765	2,669	2,507	-17.9%
Sections	147	135	137	128	-12.9%
WSCH	17,476	15,919	15,187	14,355	-17.9%
FTES	380	347	331	312	-17.9%
FTEF	10.6	9.9	9.5	8.9	-16.2%
Productivity	549	538	535	538	-1.9%

Faculty Workload

Art-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	5.2	5.0	4.4	4.8	-8%
Full Time %	48.8%	50.7%	46.9%	53.7%	10%
Overload	3.4	3.0	2.4	2.1	-40%
Overload %	32.4%	30.2%	24.9%	23.1%	-29%
Part Time Load	2.0	1.9	2.7	2.1	3%
Part Time %	18.8%	19.1%	28.2%	23.2%	23%
Total FTEF	10.6	9.9	9.5	8.9	-16%

Course Success

Art-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	2,264	74%	2,023	73%	1,976	74%	1,954	78%
Non Success	324	11%	349	13%	372	14%	266	11%
Withdrew	465	15%	391	14%	321	12%	286	11%
Total	3,053	100%	2,763	100%	2,669	100%	2,506	100%

Course Success by Targeted Ethnic Group
Art-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	521	63%	522	60%	493	64%	503	71%
Non Success	114	14%	170	20%	159	21%	116	16%
Withdrew	192	23%	173	20%	118	15%	88	12%
Total	827	100%	865	100%	770	100%	707	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,743	78%	1,501	79%	1,483	78%	1,451	81%
Non Success	210	9%	179	9%	213	11%	150	8%
Withdrew	273	12%	218	11%	203	11%	198	11%
Total	2,226	100%	1,898	100%	1,899	100%	1,799	100%

Enrollment Distribution by Student Demographics
Art-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	2,019	66%	1,751	63%	1,635	61%	1,611	64%
Male	1,034	34%	1,014	37%	1,034	39%	896	36%
Total	3,053	100%	2,765	100%	2,669	100%	2,507	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	140	5%	161	6%	108	4%	83	3%
Asian	752	25%	640	23%	649	24%	634	25%
Filipino	102	3%	127	5%	115	4%	104	4%
Latino/a	585	19%	578	21%	547	20%	521	21%
Native American	27	1%	23	1%	15	1%	21	1%
Pacific Islander	42	1%	36	1%	30	1%	33	1%
White	1,263	41%	1,051	38%	994	37%	910	36%
Decline to State	142	5%	149	5%	211	8%	201	8%
Total	3,053	100%	2,765	100%	2,669	100%	2,507	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	500	16%	513	19%	497	19%	480	19%
20-24	1,366	45%	1,295	47%	1,231	46%	1,158	46%
25-39	720	24%	621	22%	625	23%	539	21%
40 +	467	15%	336	12%	316	12%	330	13%
Total	3,053	100%	2,765	100%	2,669	100%	2,507	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	552	18%	377	14%	384	14%	374	15%
Associate	94	3%	86	3%	95	4%	74	3%
HS/Equivalent	2,078	68%	2,004	72%	1,940	73%	1,843	74%
All Other	329	11%	298	11%	250	9%	216	9%
Total	3,053	100%	2,765	100%	2,669	100%	2,507	100%

Success Rates by Gender
Art-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,276	79%	147	9%	187	12%	1,610	100%
Male	678	76%	119	13%	99	11%	896	100%
All	1,954	78%	266	11%	286	11%	2,506	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,261	77%	189	12%	185	11%	1,635	100%
Male	715	69%	183	18%	136	13%	1,034	100%
All	1,976	74%	372	14%	321	12%	2,669	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,292	74%	206	12%	253	14%	1,751	100%
Male	731	72%	143	14%	138	14%	1,012	100%
All	2,023	73%	349	13%	391	14%	2,763	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,539	76%	187	9%	293	15%	2,019	100%
Male	725	70%	137	13%	172	17%	1,034	100%
All	2,264	74%	324	11%	465	15%	3,053	100%

Success Rates by Age
Art-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	387	81%	49	10%	44	9%	480	100%
20-24	900	78%	131	11%	126	11%	1,157	100%
25-39	399	74%	64	12%	76	14%	539	100%
40 +	268	81%	22	7%	40	12%	330	100%
All	1,954	78%	266	11%	286	11%	2,506	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	392	79%	62	12%	43	9%	497	100%
20-24	887	72%	191	16%	153	12%	1,231	100%
25-39	437	70%	97	16%	91	15%	625	100%
40 +	260	82%	22	7%	34	11%	316	100%
All	1,976	74%	372	14%	321	12%	2,669	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	387	75%	69	13%	57	11%	513	100%
20-24	925	71%	183	14%	186	14%	1,294	100%
25-39	439	71%	74	12%	108	17%	621	100%
40 +	272	81%	23	7%	40	12%	335	100%
All	2,023	73%	349	13%	391	14%	2,763	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	408	82%	52	10%	40	8%	500	100%
20-24	990	72%	151	11%	225	16%	1,366	100%
25-39	485	67%	91	13%	144	20%	720	100%
40 +	381	82%	30	6%	56	12%	467	100%
All	2,264	74%	324	11%	465	15%	3,053	100%

Success Rates by Ethnicity
Art-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	49	59%	20	24%	14	17%	83	100%
Asian	510	80%	50	8%	74	12%	634	100%
Filipino	77	74%	12	12%	15	14%	104	100%
Latino/a	377	73%	84	16%	59	11%	520	100%
Native American	12	57%	5	24%	4	19%	21	100%
Pacific Islander	23	70%	5	15%	5	15%	33	100%
White	736	81%	70	8%	104	11%	910	100%
Decline to State	170	85%	20	10%	11	5%	201	100%
All	1,954	78%	266	11%	286	11%	2,506	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	60	56%	33	31%	15	14%	108	100%
Asian	512	79%	67	10%	70	11%	649	100%
Filipino	76	66%	25	22%	14	12%	115	100%
Latino/a	357	65%	101	18%	89	16%	547	100%
Native American	9	60%	3	20%	3	20%	15	100%
Pacific Islander	16	53%	10	33%	4	13%	30	100%
White	768	77%	115	12%	111	11%	994	100%
Decline to State	178	84%	18	9%	15	7%	211	100%
All	1,976	74%	372	14%	321	12%	2,669	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	67	42%	47	29%	47	29%	161	100%
Asian	511	80%	55	9%	74	12%	640	100%
Filipino	91	72%	12	9%	24	19%	127	100%
Latino/a	364	63%	111	19%	102	18%	577	100%
Native American	17	74%	4	17%	2	9%	23	100%
Pacific Islander	17	47%	10	28%	9	25%	36	100%
White	825	79%	97	9%	128	12%	1,050	100%
Decline to State	131	88%	13	9%	5	3%	149	100%
All	2,023	73%	349	13%	391	14%	2,763	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	70	50%	21	15%	49	35%	140	100%
Asian	575	76%	78	10%	99	13%	752	100%
Filipino	63	62%	12	12%	27	26%	102	100%
Latino/a	388	66%	81	14%	116	20%	585	100%
Native American	20	74%	2	7%	5	19%	27	100%
Pacific Islander	29	69%	7	17%	6	14%	42	100%
White	993	79%	117	9%	153	12%	1,263	100%
Decline to State	126	89%	6	4%	10	7%	142	100%
All	2,264	74%	324	11%	465	15%	3,053	100%