

FHDA Program Review

Limits: **On-line Status** Online **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Accounting-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	1,624	1,868	2,198	2,645	62.9%
Enrollment	3,113	3,712	4,382	5,469	75.7%
Sections	95	114	131	152	60.0%
WSCH	14,539	17,567	20,783	25,938	78.4%
FTES	322	388	459	573	78.3%
FTEF	9.9	12.0	14.1	16.4	66.3%
Productivity	492	489	491	528	7.3%

Faculty Workload Accounting-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.8	2.0	1.7	1.8	0%
Full Time %	18.0%	16.6%	11.8%	10.8%	-40%
Overload	3.0	2.4	2.2	1.6	-47%
Overload %	30.0%	20.4%	15.7%	9.5%	-68%
Part Time Load	5.1	7.6	10.2	13.1	155%
Part Time %	51.9%	63.0%	72.5%	79.7%	53%
Total FTEF	9.9	12.0	14.1	16.4	66%

Course Success Accounting-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	2,372	76%	2,936	79%	3,647	83%	4,713	86%
Non Success	294	9%	325	9%	318	7%	347	6%
Withdrew	447	14%	451	12%	417	10%	409	7%
Total	3,113	100%	3,712	100%	4,382	100%	5,469	100%

Course Success by Targeted Ethnic Group
Accounting-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	404	62%	518	69%	559	70%	805	76%
Non Success	111	17%	103	14%	114	14%	131	12%
Withdrew	138	21%	126	17%	125	16%	121	11%
Total	653	100%	747	100%	798	100%	1,057	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,968	80%	2,418	82%	3,088	86%	3,908	89%
Non Success	183	7%	222	7%	204	6%	216	5%
Withdrew	309	13%	325	11%	292	8%	288	7%
Total	2,460	100%	2,965	100%	3,584	100%	4,412	100%

Enrollment Distribution by Student Demographics
Accounting-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,800	58%	2,089	56%	2,476	57%	3,090	57%
Male	1,313	42%	1,623	44%	1,906	43%	2,379	43%
Total	3,113	100%	3,712	100%	4,382	100%	5,469	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	155	5%	132	4%	152	3%	173	3%
Asian	1,260	40%	1,643	44%	2,125	48%	2,780	51%
Filipino	111	4%	167	4%	170	4%	258	5%
Latino/a	387	12%	448	12%	476	11%	626	11%
Native American	29	1%	14	0%	4	0%	13	0%
Pacific Islander	28	1%	30	1%	22	1%	36	1%
White	1,044	34%	1,148	31%	1,222	28%	1,443	26%
Decline to State	99	3%	130	4%	211	5%	140	3%
Total	3,113	100%	3,712	100%	4,382	100%	5,469	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	67	2%	72	2%	121	3%	95	2%
20-24	1,133	36%	1,613	43%	2,023	46%	2,947	54%
25-39	1,290	41%	1,499	40%	1,799	41%	1,996	36%
40 +	623	20%	528	14%	439	10%	431	8%
Total	3,113	100%	3,712	100%	4,382	100%	5,469	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	1,468	47%	1,806	49%	2,159	49%	2,515	46%
Associate	128	4%	154	4%	149	3%	251	5%
HS/Equivalent	1,398	45%	1,637	44%	1,968	45%	2,624	48%
All Other	119	4%	115	3%	106	2%	79	1%
Total	3,113	100%	3,712	100%	4,382	100%	5,469	100%

Success Rates by Gender
Accounting-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,658	86%	200	6%	232	8%	3,090	100%
Male	2,055	86%	147	6%	177	7%	2,379	100%
All	4,713	86%	347	6%	409	7%	5,469	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,071	84%	165	7%	240	10%	2,476	100%
Male	1,576	83%	153	8%	177	9%	1,906	100%
All	3,647	83%	318	7%	417	10%	4,382	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,654	79%	191	9%	244	12%	2,089	100%
Male	1,282	79%	134	8%	207	13%	1,623	100%
All	2,936	79%	325	9%	451	12%	3,712	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,410	78%	151	8%	239	13%	1,800	100%
Male	962	73%	143	11%	208	16%	1,313	100%
All	2,372	76%	294	9%	447	14%	3,113	100%

Success Rates by Age
Accounting-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	75	79%	7	7%	13	14%	95	100%
20-24	2,607	88%	156	5%	184	6%	2,947	100%
25-39	1,673	84%	151	8%	172	9%	1,996	100%
40 +	358	83%	33	8%	40	9%	431	100%
All	4,713	86%	347	6%	409	7%	5,469	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	107	88%	6	5%	8	7%	121	100%
20-24	1,734	86%	137	7%	152	8%	2,023	100%
25-39	1,456	81%	144	8%	199	11%	1,799	100%
40 +	350	80%	31	7%	58	13%	439	100%
All	3,647	83%	318	7%	417	10%	4,382	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	58	81%	8	11%	6	8%	72	100%
20-24	1,293	80%	148	9%	172	11%	1,613	100%
25-39	1,164	78%	133	9%	202	13%	1,499	100%
40 +	421	80%	36	7%	71	13%	528	100%
All	2,936	79%	325	9%	451	12%	3,712	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	53	79%	6	9%	8	12%	67	100%
20-24	849	75%	122	11%	162	14%	1,133	100%
25-39	976	76%	110	9%	204	16%	1,290	100%
40 +	494	79%	56	9%	73	12%	623	100%
All	2,372	76%	294	9%	447	14%	3,113	100%

Success Rates by Ethnicity
Accounting-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	112	65%	28	16%	33	19%	173	100%
Asian	2,495	90%	121	4%	164	6%	2,780	100%
Filipino	215	83%	20	8%	23	9%	258	100%
Latino/a	478	76%	83	13%	65	10%	626	100%
Native American	10	77%	2	15%	1	8%	13	100%
Pacific Islander	24	67%	7	19%	5	14%	36	100%
White	1,259	87%	75	5%	109	8%	1,443	100%
Decline to State	120	86%	11	8%	9	6%	140	100%
All	4,713	86%	347	6%	409	7%	5,469	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	92	61%	25	16%	35	23%	152	100%
Asian	1,843	87%	114	5%	168	8%	2,125	100%
Filipino	125	74%	17	10%	28	16%	170	100%
Latino/a	342	72%	72	15%	62	13%	476	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	18	82%	2	9%	2	9%	22	100%
White	1,031	84%	75	6%	116	9%	1,222	100%
Decline to State	192	91%	13	6%	6	3%	211	100%
All	3,647	83%	318	7%	417	10%	4,382	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	89	67%	26	20%	17	13%	132	100%
Asian	1,364	83%	116	7%	163	10%	1,643	100%
Filipino	126	75%	19	11%	22	13%	167	100%
Latino/a	303	68%	58	13%	87	19%	448	100%
Native American	10	71%	2	14%	2	14%	14	100%
Pacific Islander	18	60%	4	13%	8	27%	30	100%
White	921	80%	86	7%	141	12%	1,148	100%
Decline to State	105	81%	14	11%	11	8%	130	100%
All	2,936	79%	325	9%	451	12%	3,712	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	80	52%	33	21%	42	27%	155	100%
Asian	1,039	82%	79	6%	142	11%	1,260	100%
Filipino	83	75%	10	9%	18	16%	111	100%
Latino/a	241	62%	68	18%	78	20%	387	100%
Native American	22	76%	1	3%	6	21%	29	100%
Pacific Islander	20	71%	3	11%	5	18%	28	100%
White	811	78%	87	8%	146	14%	1,044	100%
Decline to State	76	77%	13	13%	10	10%	99	100%
All	2,372	76%	294	9%	447	14%	3,113	100%