

FHDA Program Review

Limits: **On-line Status** Face to Face Hybrid **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Accounting-FH					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	644	645	655	588	-8.7%
Enrollment	989	981	941	893	-9.7%
Sections	30	32	32	28	-6.7%
WSCH	4,946	4,894	4,700	4,470	-9.6%
FTES	109	108	103	98	-9.7%
FTEF	3.3	3.5	3.3	3.1	-6.7%
Productivity	495	464	470	479	-3.2%

Faculty Workload Accounting-FH					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.2	1.0	1.3	1.2	0%
Full Time %	36.7%	28.4%	40.0%	39.3%	7%
Overload	0.4	0.6	0.3	0.3	-25%
Overload %	13.3%	15.8%	10.0%	10.7%	-20%
Part Time Load	1.7	2.0	1.7	1.6	-7%
Part Time %	50.0%	55.8%	50.0%	50.0%	0%
Total FTEF	3.3	3.5	3.3	3.1	-7%

Course Success Accounting-FH								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	777	80%	727	74%	699	74%	681	76%
Non Success	115	12%	140	14%	138	15%	129	14%
Withdrew	85	9%	114	12%	104	11%	83	9%
Total	977	100%	981	100%	941	100%	893	100%

Course Success by Targeted Ethnic Group
Accounting-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	129	66%	103	58%	113	58%	110	62%
Non Success	39	20%	38	21%	43	22%	41	23%
Withdrew	27	14%	36	20%	39	20%	26	15%
Total	195	100%	177	100%	195	100%	177	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	648	83%	624	78%	586	79%	571	80%
Non Success	76	10%	102	13%	95	13%	88	12%
Withdrew	58	7%	78	10%	65	9%	57	8%
Total	782	100%	804	100%	746	100%	716	100%

Enrollment Distribution by Student Demographics
Accounting-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	410	41%	418	43%	370	39%	374	42%
Male	579	59%	563	57%	571	61%	519	58%
Total	989	100%	981	100%	941	100%	893	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	30	3%	20	2%	16	2%	21	2%
Asian	401	41%	389	40%	291	31%	293	33%
Filipino	39	4%	22	2%	38	4%	37	4%
Latino/a	136	14%	135	14%	141	15%	119	13%
Native American	13	1%	0	0%	4	0%	0	0%
Pacific Islander	4	0%	7	1%	5	1%	6	1%
White	277	28%	240	24%	209	22%	227	25%
Decline to State	89	9%	168	17%	237	25%	190	21%
Total	989	100%	981	100%	941	100%	893	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	235	24%	212	22%	181	19%	162	18%
20-24	536	54%	566	58%	574	61%	533	60%
25-39	180	18%	160	16%	153	16%	168	19%
40 +	38	4%	43	4%	33	4%	30	3%
Total	989	100%	981	100%	941	100%	893	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	57	6%	61	6%	64	7%	53	6%
Associate	24	2%	20	2%	17	2%	18	2%
HS/Equivalent	624	63%	616	63%	733	78%	754	84%
All Other	284	29%	284	29%	127	13%	68	8%
Total	989	100%	981	100%	941	100%	893	100%

Success Rates by Gender
Accounting-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	291	78%	48	13%	35	9%	374	100%
Male	390	75%	81	16%	48	9%	519	100%
All	681	76%	129	14%	83	9%	893	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	282	76%	46	12%	42	11%	370	100%
Male	417	73%	92	16%	62	11%	571	100%
All	699	74%	138	15%	104	11%	941	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	310	74%	60	14%	48	11%	418	100%
Male	417	74%	80	14%	66	12%	563	100%
All	727	74%	140	14%	114	12%	981	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	326	82%	52	13%	21	5%	399	100%
Male	451	78%	63	11%	64	11%	578	100%
All	777	80%	115	12%	85	9%	977	100%

Success Rates by Age
Accounting-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	138	85%	16	10%	8	5%	162	100%
20-24	398	75%	82	15%	53	10%	533	100%
25-39	119	71%	29	17%	20	12%	168	100%
40 +	26	87%	2	7%	2	7%	30	100%
All	681	76%	129	14%	83	9%	893	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	159	88%	10	6%	12	7%	181	100%
20-24	404	70%	102	18%	68	12%	574	100%
25-39	111	73%	22	14%	20	13%	153	100%
40 +	25	76%	4	12%	4	12%	33	100%
All	699	74%	138	15%	104	11%	941	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	179	84%	17	8%	16	8%	212	100%
20-24	403	71%	98	17%	65	11%	566	100%
25-39	116	73%	20	13%	24	15%	160	100%
40 +	29	67%	5	12%	9	21%	43	100%
All	727	74%	140	14%	114	12%	981	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	204	89%	17	7%	8	3%	229	100%
20-24	417	78%	66	12%	50	9%	533	100%
25-39	127	72%	27	15%	23	13%	177	100%
40 +	29	76%	5	13%	4	11%	38	100%
All	777	80%	115	12%	85	9%	977	100%

Success Rates by Ethnicity
Accounting-FH

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	9	43%	4	19%	8	38%	21	100%
Asian	239	82%	24	8%	30	10%	293	100%
Filipino	27	73%	7	19%	3	8%	37	100%
Latino/a	74	62%	30	25%	15	13%	119	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	4	67%	0	0%	2	33%	6	100%
White	166	73%	40	18%	21	9%	227	100%
Decline to State	162	85%	24	13%	4	2%	190	100%
All	681	76%	129	14%	83	9%	893	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	7	44%	7	44%	2	13%	16	100%
Asian	223	77%	39	13%	29	10%	291	100%
Filipino	23	61%	6	16%	9	24%	38	100%
Latino/a	83	59%	30	21%	28	20%	141	100%
Native American	2	50%	2	50%	0	0%	4	100%
Pacific Islander	3	60%	1	20%	1	20%	5	100%
White	152	73%	31	15%	26	12%	209	100%
Decline to State	206	87%	22	9%	9	4%	237	100%
All	699	74%	138	15%	104	11%	941	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	8	40%	6	30%	6	30%	20	100%
Asian	316	81%	38	10%	35	9%	389	100%
Filipino	16	73%	5	23%	1	5%	22	100%
Latino/a	79	59%	27	20%	29	21%	135	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	4	57%	1	14%	2	29%	7	100%
White	162	68%	43	18%	35	15%	240	100%
Decline to State	142	85%	20	12%	6	4%	168	100%
All	727	74%	140	14%	114	12%	981	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	17	59%	6	21%	6	21%	29	100%
Asian	335	84%	34	9%	31	8%	400	100%
Filipino	26	67%	8	21%	5	13%	39	100%
Latino/a	86	68%	25	20%	16	13%	127	100%
Native American	10	77%	3	23%	0	0%	13	100%
Pacific Islander	2	50%	2	50%	0	0%	4	100%
White	220	79%	31	11%	26	9%	277	100%
Decline to State	81	92%	6	7%	1	1%	88	100%
All	777	80%	115	12%	85	9%	977	100%