

Basic Skills Funding Update, March 16, 2010

Category	Total Expiring June 30, 10	Encumbered	Remaining
A. Program, Curriculum Planning and Professional Development	\$7,453.64	(\$4,000 Perino)	\$3,453.64
B. Student Assessment, Advisement and Counseling Services	\$506.65	0	\$506.65
C. Research Services	0	0	0
D. Supplemental Instruction and Tutoring	\$11,107.49	0	\$11,107.49
E. Course Articulation	0	0	0
F. Instructional Materials and Equipment	\$5,000	(\$5,000 Silverman)	0
G. Other purposes directly related to the enhancement of basic skills, ESL instruction, and related student services programs	\$20,186.32	0	\$20,186.32
Totals	\$44,254.10	\$9,000	\$35,254.10

Committee Approved Proposals on 2/19:

Kathy Perino

Lori Silverman

Committee Approved Proposals on 3/19: