



FOOTHILL COLLEGE

Office of Instruction and Institutional Research
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Integrated Planning & Budget Process Task Force April 15, 2009 Agenda 4:00PM President's Conference Room

Agenda

1. Review goals of the IP&B
2. Study different models of integrated planning and budget structures
3. Review guiding principles
4. Generate ideas

Next Time

1. Bring a sample model of what you think an integrated planning and budget org chart looks

Notes: