

**Timeline to Integrated Planning and Budget Processes!  
Foothill College  
Spring 2009**

<b>Dates</b>	<b>Activities/Tasks</b>
<b>Wed. April 15</b>	Will be sent HWK in advance: Review Goals of IP&B, Study Models of Integrated Planning/Budget Structures; Review Guiding Principles; Generate Ideas
<b>Wed. April 22</b>	Continue developing first draft model
<b>Wed. April 29</b>	Refine first draft proposal
<b>Week of May 4</b>	First draft proposal discussed and feedback gathered at Roundtable 5/6 & Ed Resources 5/6
<b>Week of May 11</b>	First draft proposal reviewed and feedback gathered at Cabinet 5/11, Academic Senate 5/11, Admin Council 5/12, Classified Senate 5/14, ASFC 5/14
<b>Wed. May 20</b>	Refine/revise/develop second draft proposal
<b>Wed. May 27</b>	Refine/revise/develop second draft proposal
<b>Week of June 1</b>	Second draft proposal discussed and feedback gathered at Roundtable 6/3 & Ed Resources 6/3
<b>Week of June 8</b>	Second draft proposal reviewed and feedback gathered at Cabinet 6/8, Academic Senate 6/8, Admin Council 6/9, Classified Senate 6/11 & ASFC 6/11
<b>Wed. June 17</b>	Refine/revise/develop final draft for approval by Roundtable
<b>Wed. June 24</b>	<b>Final draft approval by Roundtable AT A SPECIAL meeting and forward recommendations to the President</b>