

Integrated Planning and Budget Team (IPB) Agenda Items

June 19, 2017

(Updated after June 21 PaRC meeting)

1. Explore the feasibility of developing metrics for faculty hiring prioritization.
2. Review and reconsider new initiatives proposal form.
3. Review Governance Handbook to identify gaps in preparation for QFE process in the fall.
4. In consultation with division stakeholders and with the faculty and staff senates, review and suggest revisions to the specific units included in each program review category – especially administrative, student services, and instructional degrees that are inter-disciplinary and established learning communities.
5. Discuss possible revisions to the program review template prompts to clarify the need to include plans to mediate student achievement gaps identified by the data (PRC and SEW)
6. Discuss possible revisions to the student services unit and administrative unit program review template prompts to more clearly highlight services provided and students served (PRC)
7. Review timing and focus of the college's annual Governance Survey.
8. Review PRC rubric application for addressing Equity in Program Reviews. Consider overall rating for programs that are below the institutional standard for course success rates and whether a remediation plan should be required.
9. Consider making the PR Templates will be available sooner. Examine the PR calendar to move the due date for PR further out.
10. Examine the results of the governance survey.