Faculty Prioritization Possible Data Elements
For IPB Discussion
August 7, 2017

Trend Data

1. Enrollment Trends for program courses –
   a. change in enrollment (and/ or WSCH) and
   b. percentage change over 5 years
2. Enrollment Trends by student demographics
3. Success Rate of Targeted Student Groups compared to institutional goal
4. Trend in Success Rates for Targeted Student Groups
5. Online Success Rates for Targeted Groups
6. Trend in Online Success Rates for Targeted Groups
7. Productivity trends for the department
8. Full-time FTEF to Part-time and Overload FTEF ratio trends
9. WSCH to Full-time FTEF ratio trends

Yes / No or Notes

10. Sole Full-Time Faculty Member
11. Number of years the position been on the request list
12. For CTE programs, labor market demand or need / job growth
13. Availability of part time faculty pool
14. Required for Accreditation
15. Impact on Student Pathways completion
16. Relationship to Institutional Priorities (FTES, Equity, Ed Master Plan, etc.)

17. Summary rationale statement

Exclude release time when calculating faculty resources?