

FOOTHILL COLLEGE Integrated Planning and Budget Task Force

Agenda July 11, 2012

Members:

Bob Cormia, Academic Senate
Dolores Davison, Academic Senate
Darya Gilani, Instruction & Institutional Research
Gigi Gallagher, Classified Senate
Kurt Hueg, Cabinet
Elaine Kuo, Instruction & Institutional Research
Kimberlee Messina, Instruction & Institutional Research
Student Representative
Phyllis Spragge, Dean
Denise Swett, Student Development & Instruction
Shirley Treanor, Cabinet
Chris White, Classified Senate
Pam Wilkes, Academic Senate

Item	
1. Welcome	
2. Finalize Annual Template	• Finalize all 3 versions, give to PaRC 7/18, Programs 7/19
3. Comprehensive Template	Finalize Instructional, SS and AU
Next IP&B Meeting: August 8	

IP&B 2012-2013 Charge:

- 1. Finalize Annual template for distribution ASAP, possibly shorten
- 2. Finish Comprehensive template to bring to first official PaRC Meeting (October)
- 3. Finish Discontinuance process, Program Creation process, bring to PaRC ASAP
- 4. Review language in program review and core mission workgroup charge re: Equity

PaRC Dates:

- July 18 (Unofficial meeting)
- August 15 (Unofficial meeting)
- October 3 (first official meeting)
- October 17