Draft 5

**OPC’s recommendation for changes in**

**Shared Governance Handbook.**

**Ongoing Budget Augmentation and Elimination**

***Guiding Principles***

**Multiple factors that should be considered (not in priority order):**

* Changes in enrollments across divisions (WSCH), or overall headcount for college-wide services (counseling, library, admissions/records, etc.). Strategic productivity and enrollment trends.
* Severe losses in a major funding source by a division of the College.
* A major change in responsibility required of a college division, such as creation of a new department, maintenance of substantial new equipment, adherence to new regulations, a significant change in educational methodology by a discipline, such as the need to incorporate new technology or redesign of a program.
* Achievement of progress toward program learning outcomes.
* Cost per FTES.
* Ongoing operational costs changing disproportionately relative to others.
* Alignment with core missions:

Services and resources that alignment.

Program mix (Basic skills, Transfer, Workforce).

* Increase access and services to underrepresented students.
* Contributes to Organizational Efficiency
* Legal Mandates
* Future need

**Criteria that should not be used:**

* Some money should go to each of the funding areas.
* The money should be equally distributed among the divisions and programs in the college.

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