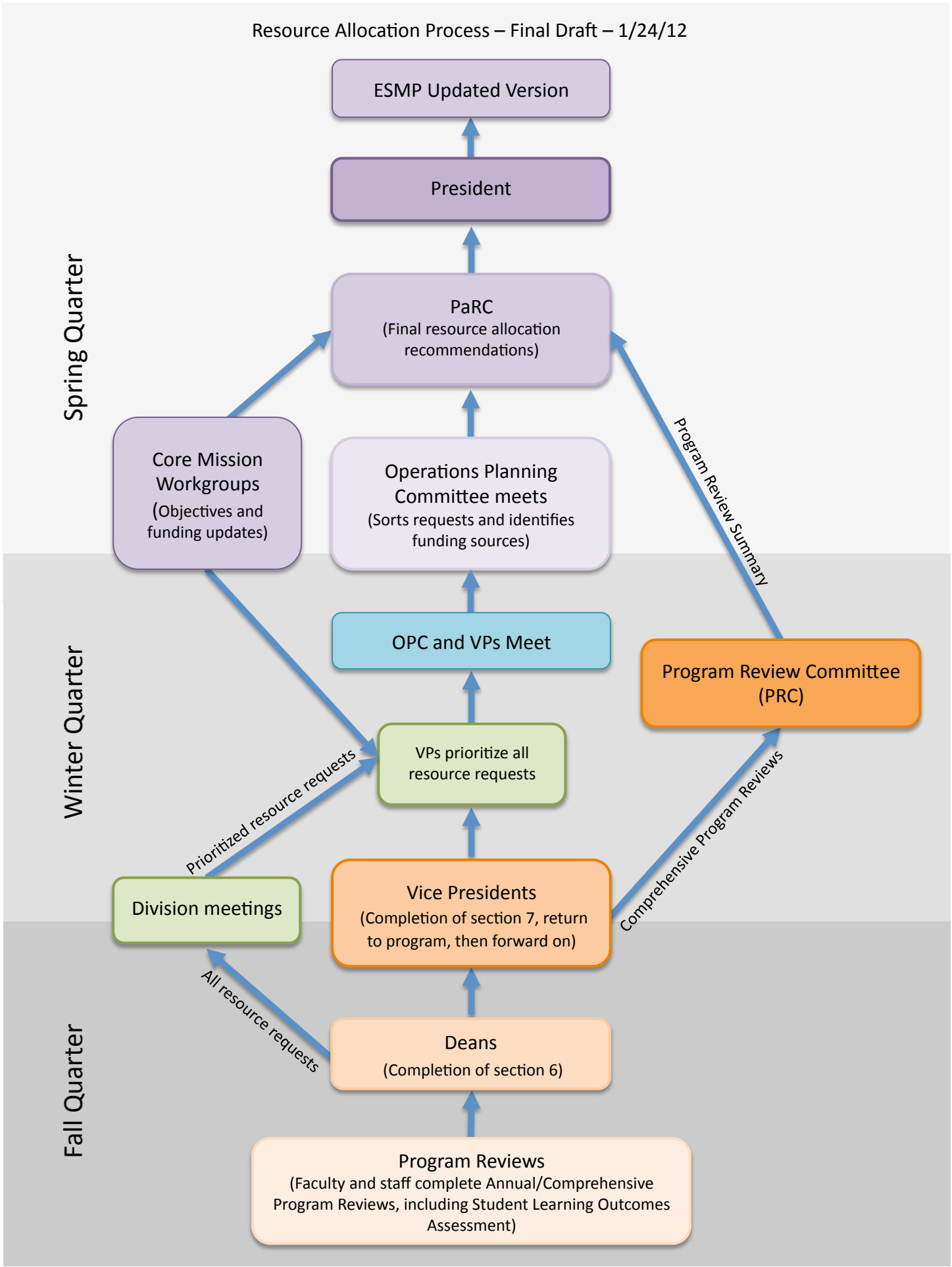
Resource Allocation Process – Final Draft – 1/24/12
ESMP Updated Version
President
PaRC
(Final resource allocation recommendations)
Core Mission Workgroups
(Objectives and funding updates)
Operations Planning Committee meets
(Sorts requests and identifies funding sources)
OPC and VPs Meet
VPs prioritize all resource requests
Division meetings
Vice Presidents
(Completion of section 7, return to program, then forward on)
Deans
(Completion of section 6)
Program Reviews
(Faculty and staff complete Annual/Comprehensive Program Reviews, including Student Learning Outcomes Assessment)
Program Review Committee (PRC)
Program Review Summary
Comprehensive Program Reviews
Prioritized resource requests
All resource requests
Spring Quarter
Winter Quarter
Fall Quarter