

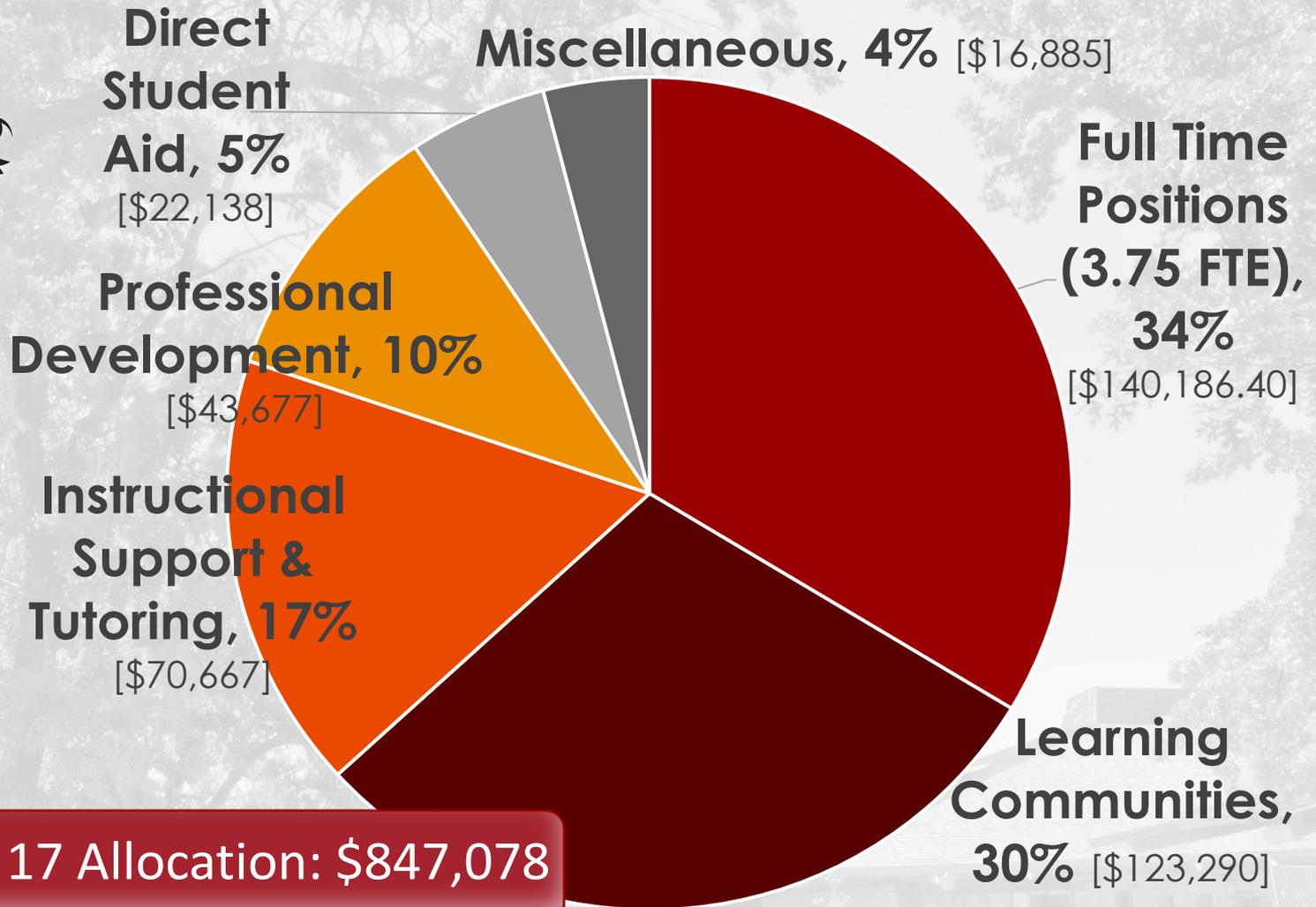


Student Equity Budget Update

Elaine Kuo
6/13/17



Equity Budget FY17



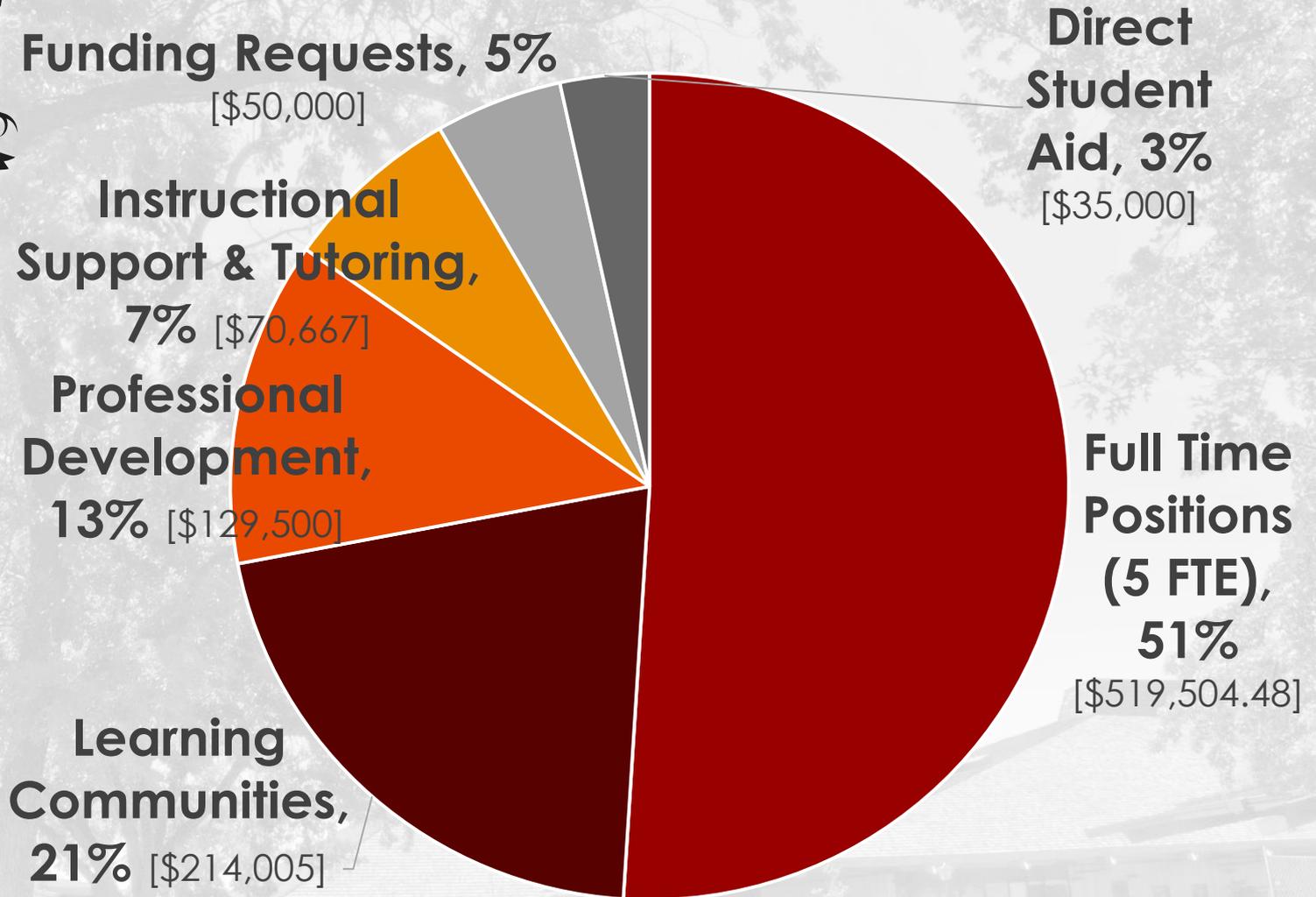
FY 17 Allocation: \$847,078

FY 17 Spending: \$416,843.40

Carryover into FY18: \$452,830



Equity Budget Projected FY18





Glossary Terms FY 17

- **Full Time Positions**
 - Director, Equity Programs
 - Instructional Service Coordinator (Researcher)
 - Instructional Service Technician (Stem Center)
 - Administrative Assistant
- **Professional Development**
 - Conferences and on-campus events
- **Learning Communities**
 - Programming and reassign time
- **Instructional Support and Tutoring**
 - Student tutors and mentors
- **Direct Student Aid**
 - Book vouchers
- **Miscellaneous**
 - Funding requests



Glossary Terms FY 18

- **Full Time Positions**
 - Dean of Equity and Inclusion
 - Instructional Service Coordinator (Researcher)
 - Instructional Service Technician (Stem Center)
 - Program Coordinator I
 - Non-Instructional Faculty Professional Development Coordinator
- **Professional Development**
 - Conferences and on-campus events
- **Learning Communities**
 - Programming and reassign time
- **Instructional Support and Tutoring**
 - Student tutors and mentors
- **Direct Student Aid**
 - Book vouchers
- **Funding Requests**