Requests	All	High by VP	High by OPC	high (OPC)	medium (OPC)	low or N/A (OPC)	Total (VP high)	Total requests	7					
		Requests \$\$\$				OPC ratings								
One-time B Ongoing B	\$ 1,393,204.00 \$ 894,150.00				6	10		<u> </u>						
Facilities	\$ 14,945,678.00		\$ 507,500.00	5	i 11	1	5 31	65	5					
Total	\$ 17,233,032.00	\$ 2,026,928.00	\$ 582,500.00	7	22	3	6 65	149	9	1	1	I	1	1
				Request	Dean's	VP High/Low						President's Decision		
Division Rank	Requestor	B Budget	\$ Amount	Rationale	Comments	Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source		Comments	Notes:
One-Tim	e B													
							In order to adhere to				-			
							part of our mission							
				Transfer program			to assist underrepresented							
				for			students transfer, we							
Llich	Lon Truong	TOD Drogram	¢ 7,000,00	underrepresented students		Llich	need to fund this		possible equity		aquity			
High	Lan Truong	TOP Program	\$ 7,000.00	students		High	program. In order to adhere to		funding eligible		equity			
							part of our mission							
							to assist underrepresented							
							students transfer, we							
							need to fund this							
							program. The only other funding source							
		Transfer Day		For signage, gym			may be that of		see reviewed					
High	Lan Truong	College Fair	\$ 5,000.00	use, etc.		High	ASFC. In order to adhere to		rubric	medium				
							part of our mission							
							to assist underrepresented							
							students transfer, we							
				For			need to fund this							
				advertising/marke			program. The only other funding source							
		Transfer		ting transfer			may be that of		see reviewed					
Medium	Lan Truong	Brochures	\$ 2,000.00	initiatives	USE Dy faculty to	High	ASFC.		rubric	medium				
				Ensure faculty	engage students									
				have the tools to communicate the										
				language of	think this can be									
		Chem Draw	+ 2,000,00	Chemistry to their		1. S. 1.			Not ranked, Use					
1	PSME-Chemistry	(Software)	\$ 2,000.00	students	<i>i</i>	high			lottery funds		Lottery			
					This can help with improving									
		Funds for a new			pedagogical				One person to					
		teacher workshop			practices and the				supplement					
		above and beyond normal travel		Pedagogical	information can be disseminated				conference funds. Need more info					
2	Physics	amount	\$ 800.00	improvement		high			for the workshops		Equity			
					,	-			More information					
									needed. Need clarification as to					
									what they would					
									like to					
									accomplish. Support all faculty					
									not just full-time.					
					This will provide				Need estimate for					
				Unify faculty and	time for faculty to have a focus time				food and release time. 3 hours at					
				encourage	to discuss				\$50 (7 full-time					
				collaboration with	pedogogy and				and 16 part-time					
2	2 PSME-Chemistry	FT faculty Retreat		a faculty retreat	department vision	high			instructors.					
					This will provide									
				Improve efficinecy in	time for faculty to have a focus time									
				math department	to discuss									
		Math department		planning and	pedogogy and				no math retreat					
2	2 PSME-Math	retreat	\$ 3,200.00	management	department vision	high			this year					



		1	-					1	ī				
					replace the								
					current old								
					pianos. Curently								
					we serve 55-65								
					students each	This has been							
					quarter with our	requested for							
					current	several years. The							
						current							
					the electric pianos								
		24 Kawai CN 25			are old and	increasingly			see reviewed				
1	Simon Pennington		¢ 4	40,000.00			high		rubric	medium			
-			Ψ	40,000.00		snoulu be lundeu	Ingn						
		underrepresented				by special grant							
		students -				from Chancellors			already funded,				
		development of				office for DH			paid for by				
		videos for website			undersrepresente				onetime		one time		
high	BHS_DH	\$8K	\$		d populations		high		baccalaureate		baccalaureate		
			1		Supports the	<u> </u>	5						
					following program								
					objective(s):								
					2A.1,3,8 (more								
					powerful								
					•								
					computers will								
					allow students to								
		8 laptops @			run open source								
		\$500/each with			modeling software								
		minimum RAM of			to perform								
		512 MB and min			ecological								
		hard drive of			modeling	needed for in			measure C				
medium	BHS-BIO	5000 MB	\$	4,000.00	analysis)	class actiities	high		elligible	medium	measure c		
						cameras would							
					Supports the	allow faculty to							
					following program								
					objective(s):	dissections, and							
						make video							
					and record	vignetts of what							
					microscope	students should							
						be viewing thru							
						the microscope.							
		2 Olympus DP22				this would be a							
		<i>,</i> , ,											
1. · I.		microscope				valuable teaching	1.1.1.		see reviewed				
high	BHS- BIO	Cameras	\$	12,000.00	videos onscreen.	tool	high		rubric	medium			
		Electrophoresis											
		Equipment:			Supports the								
					following program								
		1. 14 power			objective(s):2A.1								
		supplies				Replaceemt of							
						broken							
		2. 3 gel			ones in 5100 ~	equipment.							
		electrophoresis			serious safety	required to teach			lottery?				
high	BHS-BIO	units	\$	12,000.00			high		Equip/material?	medium			
·····			· * ·	,000.00		Microscopes are			_quip/matchar:		<u> </u>		
						routinely out of							
						alignment and							
						need minor							
						adjustment. they							
						represent a major							
						investment of the							
						district for the Bio							
					Supporto the	Dept. Having							
						someone trained							
					following program	to maintain the							
					objective(s): 2A.1								
					(training for our								
		Microscope Repair			lab techs to keep								
		Class (training for			our microscopes								
		in-house lab tech				maintain the							
high	BHS- BIO	position)	\$	10,000.00	condition)	equipm	high			high			
											· · · · · · · · · · · · · · · · · · ·		

			Т												
					Due to the rigor										
					of the program										
					additional support										
					is crucial to										
		Imbedded tutor			maintain the high										
		(Perkins)?- works			success rate the										
See deans		with students	¢	1 500 00	RT program has	Dorking	high			norking		porking			
comment	BHS-RT	during off hours.	\$	1,500.00	achieved.????	Perkins	high			perkins		perkins			
		Essentials				Required to help									
		Teaching Modules	;		Diverse	support special									
		and Patient-			Populations	populations									
See deans		Centered Care for	•		Teaching Modules										
comment	BHS-RT	??	\$	2,800.00	???	eligible	high			lottery		lottery			
					two full-size lead										
					aprons to be used										
					during c-arm and										
					portable imaging	SAFETY THIS									
SAFETY- high	BHS-RT	Lead Aprons –	\$	650.00	simulation.	IS REQUIRED	high			lottery		lottery			
					required to										
See deans	BHS-VT	Anatomy muscle models	<i>*</i>	2 000 00	facilitate learning in the classroom	eligible	hiah			lattam/		lottom (
comment	DI3-VI	Inoueis	>	3,000.00		eligible	high			lottery		lottery			
Ongoing															
Ungoing															
					Deguast	Deen's							President's		
Division Rank	Requestor	B Budget	¢ ^	mount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	Decision (Yes/No)	Comments	Notes:
	Requestor	Dudget	ΨA	mount	Kationale	connients	Kalik		VF Comments	or c notes			(10)	Comments	
					Evaluations Office										
					does not have an										
					ongoing B budget.										
					The Office has										
					expanded and has										
					growing expenses										
					for supplies, staff PGA	Must have B									
					FGA										
					conferences and										
					conferences and workshops etc	Budget as any									
					workshops etc.	Budget as any other									
		B Budget for			workshops etc. and maintenance	Budget as any other departments to			See previous	not in program					
		B Budget for Evaluatiuons			workshops etc. and maintenance contract for	Budget as any other			See previous comments in	not in program review resource					
HIGH	Nazy Galoyan		\$	2,000.00	workshops etc. and maintenance contract for	Budget as any other departments to support staff and their professional growth		VP Rank #1							
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College.		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on Demand software.	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on Demand software.	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons Office	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year,		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons Office	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is		VP Rank #1	comments in Ongoing B	review resource					
HIGH	Nazy Galoyan	Evaluatiuons Office Campus Logic - Fin Aid Automation	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and		VP Rank #1	comments in	review resource					
HIGH	Nazy Galoyan	Evaluatiuons Office	\$	2,000.00	workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and		VP Rank #1	comments in Ongoing B	review resource					
HIGH	Nazy Galoyan	Evaluatiuons Office Campus Logic - Fin Aid Automation			workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and		VP Rank #1	comments in Ongoing B	review resource	high				
		Evaluatiuons Office Campus Logic - Fin Aid Automation and student			workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product.	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge	high		comments in Ongoing B	review resource	high				
		Evaluatiuons Office Campus Logic - Fin Aid Automation and student			workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product. Providing	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge This is usually	high		comments in Ongoing B	review resource	high				
		Evaluatiuons Office Campus Logic - Fin Aid Automation and student			workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product. Providing students with	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge This is usually funded using	high		comments in Ongoing B	review resource	high				
		Evaluatiuons Office Campus Logic - Fin Aid Automation and student			workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product. Providing students with necessary	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge This is usually funded using basic skills money	high high		comments in Ongoing B	review resource	high				
		Evaluatiuons Office Campus Logic - Fin Aid Automation and student			workshops etc. and maintenance contract for Diplomas on Demand software. Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product. Providing students with necessary resource to succeed in a math	Budget as any other departments to support staff and their professional growth We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge This is usually funded using basic skills money since it supports	high high		comments in Ongoing B	review resource	high				

		1		Providing					Г	
				students with						
				necessary This is usually						
		Embedded tutors		resource to funded using						
		from STEM Center		succeed in a math equity funding of	r	equity or basic				
3	PSME-Math		20,000.00	coursee basic skills	high	skills funding				
			,							
				handed over to						
				Training for safety district						
				required by state environmental,						
		Annual Chemistry		and fed health and safety		see reviewed				
1	PSME-Chemistry	Haz Mat Training \$	3,000.00	regulations (EH&S)	high	rubric	medium			
				after the remodel						
				of the dental						
				clinic, electrical						
				outlets was not						
				properly installed.						
				electric cord are						
				run from the						
				ceiling across the this is a recurring						
HIGH/ safety				area where water request since the						
issue. water and		Electrical remodel		is being used to last remodel ove		see reviewed				
electric cords	BHS_DA	of room 5301 \$	3,000.00	for patient care 7 years ago	high	rubric	medium	<u> </u>		
				are manual and						
				our students are						
				sometime not						
				able to operate						
				the chairs to put						
				them into the we are unsure if						
				right this is already						
				angle/position. approved by						
				many students substitution for						
		electric Patient		are too small to 29K cone beam						
		chairs for		operate the approved last		see reviewed				
high ADA issue	BHS_DA	radiology \$	16,000.00	chairs year OPC	high	rubric	medium			
						need more information,				
						possible lottery				
low	BHS_DA	Light suring units t			high					
low		Light curing units \$	5,000.00		high	elligible need more				
		Midwest caries ID				information,				
		electronic dental				possible lottery				
low	BHS_DA	decay detector \$	2,000.00		high	elligible				
			_,000100			elligible need more				
		Diagnodent				information,				
		electronic dental				possible lottery				
low	BHS_DA	decay detector \$	5,000.00		high	elligible				
		Clinic equipment:								
		2 amalgamators,								
		1 autoclave, wrist								
		blood pressure								
		monitor,								
		emergency								
		equipment (ambu								
		bag, positive								
		pressure mask,								
		N2O2/O2 cart,								
		backup batteries		4 chairs at 4K first use the		first use the				
		lights for the DH		each. may require remaining one		remaining one				
		clinic units (power		additional funding time		time				
		outages), 4 chairs		for electric wiring baccalauarete		baccalaureate		one time		
		for Radiology lab		the new chairs funding then		funding then		baccalaureate,		
high	BHS_DH	(current ones 45 \$	35,000.00	are electric lottery	high	lottery.		lottery		
			22,000100							

			1											
see deans comments	BHS-RT	Portable x-ray unit to be utilized in scenarios. Portable imaging requires additional layers of critical thinking that the program can not duplicate with the current stationary equipment in the RT lab.		78,000.00		request thru SWP next year	high		request thru SWP next year					
			Ψ	,0,000.00										
see deans comments	BHS-RT	Anatomage Table to be shared by all of the allied health programs. This table can be used face to face as well as to create curriculum to be used in face to face or online applications. The table also has the capability of incorporating imaging provided 2. Two canine			required for students to learn	this is a strong	high		been purchased, approved through SWP see reviewed					
high	BHS-VT	CPR manikins	\$	4,000.00	CPR		high			medium				
high	BHS-VT	3. Intubation mannikin	\$			this is astrong	high		see reviewed rubric	medium				
high REQUIRED		constucrions to meet AVMA- CTTEA major			input from	Dean will provide			work-around, students not allowed to eat in					
BY ACCREDITIN		recommendation	\$		accrediation team		high		classrooms					
high	BHS_DA	Washer/dryer	\$		current washer/dryer is over 10 years old and needs replacing		high		shared with DH, use one-time baccalaureate funding					
					<u>,</u>	!	<u>,</u>	<u> </u>	 I	•	•	ļ	•	•

Facilitie	es and Fo	quipment												
T donne												President's		
Division Rank	Requestor	Equip. Request	Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	Decision (Yes/No)	Comments	Notes:
				All A&R and										
ł				Evaluation staff										
1				have their										
1				scanners to scan										
1				ALL incoming										
ł				documents. Three										
ł				new staff										
ł				members hired										
ł				presently do not have scanners.	All staff must have									
ł				We plan on	their scanners on									
ł					g their desks. We									
ł				documents	are going			I concur with the						
ł				residing in remote	paperless and all			necessity of the						
ł				locations as	docs MUST be			scanners in order						
ł				project to support				for Evaluators to	possible					
	Karat MaCaa	2 Сарана на	¢ 1.20	Allied Health	away after	h i e h	VD Devels #1	do their job more		hich				
HIGH	Kent McGee	3 Scanners	\$ 1,30	0.00 progra	process.	high	VP Rank #1	effectively	funding	high				
ł														
ł				We are providing										
ł				support to the	Evaluations offcie									
ł				Allied Health	needs these									
ł					laptops to be more	2								
ł				need access to Banner,BDMS and	mobile and									
ł				Degree Works in	services all around									
ł				remote locations.										
ł				Additionally will	of the evalluators									
ł				need laptops for	will have to be 8									
ł				Degree Works	hours a week in									
ł				scribing as more	Bio/Health Div and									
ł				evaluators are	other eavlautors									
ł					n got to the ETS to test DW and scribe			For effectively serving SOAR and						
HIGH	Kent McGee	2 PC laptops	\$ 3.20	0.00 takes pl	for DW.	high	VP Rank #2	BHS		high				
				F				1		Ŭ Ū			1	
1														
1				Improve					For experiments.					
1				thermodynamic	Instrumentation				Can Measure C					
1				experiment	for course				funds be used? Ask					
2	Chemistry	Bomb Calorimeter	\$ 10,00	0.00 capabilities	improvement	high			Asha	medium				
1				Duos dallas en l										
1				Providing students with necessary										
1				resource to										
1		Mathematica		succeed in a math										
3	Math	(Software)	\$ 5,50	0.00 course		high			lottery		lottery			
1					This is used by									
1				Providing students	math faculty to									
1				with necessary	s write their exams, handouts, and									
1				resource to	presentations for									
1				succeed in a math										
4	Math	MathType	\$ 5,00	0.00 course		high			lottery		lottery			

I			[I			1 1			· · · · · · · · · · · · · · · · · · ·	1
									Need more			
									information, what			
									classes, is it just for			
				In	mprove/update Instr	rumentation			honors classes,			
		2 UV-Vis portable				course			how many			
		-	¢ 1				high			medium		
	Chemistry	spectrometers	ې 4	+,000.00 [Ca		rovement I old icemaker	high		students use it?	medium		
						broken down						
						eral times and						
	Chemistry	Icemaker			ld icemaker need is rea							
				fc	or chemistry labs shou							
					befo	ore we have to						
					do a	in emergency						
7			\$3	3,000.00	orde	er	I	high		high		
				(\$	\$500+\$1500 every							
						is used by						
		MATLAB				n math and						
	Math	(software)			ecessary resource engi							
		, , ,				artment						
					hath course	artment						
8			ć n	2,000.00				high	lottery		lotten/	
0			ې د د	2,000.00							lottery	
									How are you going to use it? How			
									many are you			
	Physics	Document				e to have but			wanting to			
		scanners for labs.		in	nstructional lab not r	necessary			purchase? Can			
									you have just 1,			
									how much for just			
9			\$1	1,500.00			I	high	1?			
		Arduino kits for										
	Engr/Physics	another class set				e to have but						
10		plus replacements	¢ 1	in 1,500.00	nstructional lab not r	necessary		high	For about 30 sets.		lotten/	
TO		Replace broken	<u>ې 1</u>	1,300.00				^{μι} δ ^μ	TOT about 50 sets.		lottery	
		Spectroscopy		 ~	mprove roliphility							
	Charrist	Accessories: GC			nprove reliability	eep of						
	Chemistry	Syringes, NMR			f instrumentation linstr	ructmentation						
		tubes, IR salt	÷ -		or student use			Lash and the second secon				
11		plates	Ş 1	1,000.00				high	lottery		lottery	
		RSpec Classroom		In	mprove/update Instr	rumentation						
	Chemistry	Video					high					
	Спетнізсі у	Spectrometer			•							
12			\$ 4	450.00 ^{Ca}	apaninnes in ian. Timpr	rovement			lottery		lottery	
				lr	mprove	rumontation						
	Charles	15 Copper			permodynamic linstr	rumentation	L					
	Chemistry	Calorimeter Sets			xperiment		high					
13			\$	350.00 ca		rovement			lottery		lottery	
					his is the only							
					lassroom in the							
				di	ivision and it is	1	high					
				er	mbarrassingly							
						very important						
		New carpet, paint		111/								
		New carpet, paint wall, new										
		wall, new		N	lew paint, carpet, to up	pdate this						
		wall, new computers and AV		N ar	lew paint, carpet, to up nd AV equipment roon	pdate this n. Currently, it			facilities 2 Future			
	Simon Pennington	wall, new computers and AV equipment for	¢ 50.0	N ar w	lew paint, carpet, to up	pdate this m. Currently, it า			facilities? Future bond measure?	medium		

				· · · · · · · · · · · · · · · · · · ·	1				
				These pathways					
				are a liability.					
		New Concrete		They are cracked					
		walkways from		and crumbling					
	Simon Donnington	Lot 2A to Lot 1E		This has to be					
	Simon Pennington	and from the		One is currently closed. Adequate		safety issue, FMP?			
		2500 building to							
		the campus loop		lighting should be		Facilities work			
		the campus loop		provided for both		order submitted			
3	3		\$ 500,000,00	paths as well.			high		
	, 		φ 300,000.00				ingn		
				after the remodel					
				of the dental clinic,					
				electrical outlets high					
				was not properly					
				installed. electric					
				cord are run from					
				the ceiling across					
				the area where this is a recurring					
HIGH/ safety				water is being request since the					
		Electrical remodel							
issue. water and				used to for patient last remodel over					
electric cords	BHS_DA	of room 5301	\$ 3,000.00	care 7 years ago		safety issue	medium		
				the surrout she is and					
				the curent chairs are					
				manual and our					
				students are					
				I we are unsure if Inign					
				this is already					
				to operate the chairs approved by					
				to put them into the approved by					
				right angle/position. substitution for					
				many students are 29K cone beam					
		ala al da Dalfa al		,					
		electric Patient		too small to operate approved last year					
high ADA issue	BHS_DA	chairs for radiology	\$ 16,000.00	the chairs OPC		president's cabinet	medium		
low		Light curing units	\$ 5,000.00	high		use lottery funds		lottery	
10 10			, 3,000100						
		Clinic equipment: 2							
		amalgamators, 1							
		autoclave, wrist							
		blood pressure							
		monitor,							
		emergency							
		equipment (ambu							
		bag, positive							
		pressure mask,							
		N2O2/O2 cart,							
		backup batteries							
		lights for the DH		first use the					
		clinic units (power		remaining one					
						tion to DU			
		outages), 4 chairs		time baccalauarete		tied to DH one			
		for Radiology lab		funding then		time baccalaureate		baccalaureate	
high		(current ones 45	\$ 35,000.00	lottery high		funding		funding	
ייאיין			- 33,000.00			runung		i u i u i i g	

		1	1			1							
					simulation is highly								
					simulation is highly								
					effective active								
					learning . this								
					particular high								
					fidelity maniken								
					has specific	impact for RSPT							
					functions related	students would be							
						very high with							
		Gaumard high				acquisition of this			see reviewed				
high		fidelity simulator	¢	96,000.00			high			medium			
	DIDINGFI		Ψ	90,000.00	Петару								
						this is an							
						innovative							
						endeavor by RSPT							
						program director							
						in response to							
						local hospital							
						workforce needs							
						and requests.							
					this is a new focus								
			1		of RSPT curiculum								
		Interventional			and will expand	purchased to							
		pulmonology			the current	support the new			see reviewed				
high	BHS-RSPT	equipment	\$	80,000.00	enrolment	coursework	high		rubric	medium			
					required for								
		2. Two canine CPR				this is a strong							
high	BHS-VT	manikins	\$	4,000.00	CPR	need	high		perkins	medium	perkins		
					requried for students to learn								
	BHS-VT	3. Intubation			to intubate	this is astrong							
high		mannikin	\$	5,000.00	animals		high		perkins	medium	perkins		
											-		
		VT laboratory							change of policy				
		constructions to							addressed				
		meet AVMA-CTTEA			input from				requirement (no				
		major			accrediation team				food in classrooms				
		recommendation							instead of building				
high REQUIRED BY						Dean will provide			separating wall),				
ACCREDITING	BHS-VT		¢	5,000.00			high		see Dean BHS				
ACCREDITING	0113-01		Ψ		current				See Deall DIIS				
					washer/dryer is								
		Machen / dw. on							tiad to DU ana				
		Washer/dryer	1		over 10 years old				tied to DH one				
					and needs				time baccalaureate				
high	BHS_DA		7	3,000.00	replacing		high		funding				
			1		seats are in								
			1		disrepair,								
			1		improved seating								
	_	Renovation of	1		could help to								
		Smithwick Theatre	1.		increase rental				use facilities rental				
high		seating	\$	242,778.00		high usage facility	high		funds				
high		spiral punch	1.		improved print		high		see reviewed				
			\$		shop services					medium			
high	VP finance and	coil wire binder	1.		improved print		high		see reviewed				
	admin services	equipment	\$	2,000.00	shop services				rubric	medium			
			1										
			1										
			1		print shop location								
			1		is out of way for								
			1		many faculty/staff,								
			1		shop building is in				funding on				
			1		need of major				upcoming bond				
	VP finance and		1		repairs (leaky roof				measure, part of				
high		New print shop	\$		last rainy season)		high		FMP				
					•								

				admin building	already purchased						
	VP finance and	two refurbished		copy machines out	due to equipment						
high	admin services	color copiers	\$ 7,500.00	of date	failure	high		already purchased			
				compliance with							
	VP finance and	new postage		updated US postal							
high	admin services	machine	\$ 15,000.00	regulations		high			high		