



FOOTHILL COLLEGE Operations Planning Committee

Agenda

Date: Monday, January 23, 2017 Time: 1:00-2:00 p.m.
President's Conference Room (FH 1901)

Time	Topic	Discussion Leader	Expected Outcome
1:00-1:20p	A. Review Adopted Budget. http://business.fhda.edu/downloads/16-17%20Adopted%20Budget.pdf	Watson	Familiarize committee with upcoming budget.
1:20-1:40p	B. Review Budget Handbook. http://www.foothill.edu/finance/budget_documents/how_to_manual_15-16_draft	Watson	Go over processes.
1:40-1:55p	C. Review OPC Request Spreadsheet. https://foothilldeanza-my.sharepoint.com/personal/10621894_fhda_edu/layouts/15/guestaccess.aspx?docid=0eb9485a159814c83afca98169f001ad5&authkey=Abvp6Mj-IBkaQGYUfUdSqYw (view link only)	Watson	Review and update as needed.
1:55-2:00p	D. Confirm next meeting, membership and agenda. Please bring your calendars.	Watson	Discussion & Action.

VPs prioritizations & Program Reviews can be found:

Links to the individual programs' data:

<http://www.foothill.edu/staff/irs/programplans/index.php>

Website: <http://www.foothill.edu/president/operations.php>

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