

**Perkins IC 2011-2012
REVISED
Budget Summary**

TOP/ ACTEP	Index Code	Fund-Org-Prog	Account Title	Budget Allocation	Spent	Spent %	Available	Contact
0502.00-01	1PC025	135006-121011-050200	ACCT	\$12,240.00	\$3,052.84	25%	\$9,187.16	VIOLETT/SEYEDIN
Admin 01	1PC026	135006-140203-709000	ADMIN	\$8,818.00	\$6,075.00	69%	\$2,743.00	MUMMERT
1012.00-01	1PC027	135006-143081-101200	APP PHOT	\$5,000.00	\$217.97	4%	\$4,782.03	ANDERSON
Across 01	1PC028	135006-132006-677000	CAREER CENTER	\$10,768.00	\$2,098.05	19%	\$8,669.95	BALDUCCI
1305.00-01	1PC029	135006-121041-130500	CHILD DEV	\$15,951.00	\$2,168.80	14%	\$13,782.20	VIOLETT
0707.10-01	1PC030	135006-142021-070710	COMP PROG	\$21,000.00	\$0.00	0%	\$21,000.00	MURRAY
1240.00-01	1PC031	135006-141042-124000	DH DA	\$18,400.00	\$0.00	0%	\$18,400.00	SPRAGGE
1227.00-01	1PC032	135006-141061-122700	DMS	\$4,000.00	\$0.00	0%	\$4,000.00	SPRAGGE
0109.00-01	1PC033	135006-141091-010900	ENV HORT	\$4,000.00	\$0.00	0%	\$4,000.00	SPRAGGE
1030.00-01	1PC034	135006-143041-103000	GID	\$5,500.00	\$0.00	0%	\$5,500.00	ANDERSON
Across 02	1PC035	135006-160001-664000	MARKETING	\$35,422.00	\$891.98	3%	\$34,530.02	HUEG/WHITE
1005.00-01	1PC036	135006-143052-100500	MUS TECH	\$8,600.00	\$0.00	0%	\$8,600.00	ANDERSON
Across 03	1PC037	135006-140301-709000	OTI	\$17,490.00	\$5,648.57	32%	\$11,841.43	DISHNO
Across 04	1PC038	135006-134002-677000	OUTREACH	\$1,000.00	\$0.00	0%	\$1,000.00	BALDUCCI
1251.00-01	1PC039	135006-141081-125100	PARAMED	\$4,000.00	\$0.00	0%	\$4,000.00	SPRAGGE
1221.00-01	1PC040	135006-141111-122100	PHARM TECH	\$4,000.00	\$203.48	5%	\$3,796.52	SPRAGGE
1225.00-01	1PC041	135006-141141-122500	RAD TECH	\$8,200.00	\$544.28	7%	\$7,655.72	SPRAGGE
1210.00-01	1PC042	135006-141151-121000	RESP THER	\$25,200.00	\$0.00	0%	\$25,200.00	SPRAGGE
0505.00-01	1PC043	135006-121034-050500	SMALL BUS	\$21,950.00	\$2,021.96	9%	\$19,928.04	VIOLETT
1006.00-01	1PC044	135006-143101-100600	THEATRE TECH	\$6,600.00	\$0.00	0%	\$6,600.00	ANDERSON
0102.10-01	1PC045	135006-141161-010210	VET TECH	\$8,200.00	\$1,793.56	22%	\$6,406.44	SPRAGGE
0614.10-01	1PC046	135006-143111-061410	VIDEO ARTS	\$1,600.00	\$0.00	0%	\$1,600.00	ANDERSON
TOTAL				\$247,939.00	\$24,716.49	10%	\$223,222.51	

PREVIOUS ALLOCATION \$251,121.00
ALLOCATION REDUCED BY \$3,182.00