



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2012-13

Institutional Goal Stewardship of Resources	
Workgroup Objective Revise rubric used in making resource allocations recommendations to PaRC.	Map to Institutional Learning Outcomes <input checked="" type="checkbox"/> Critical Thinking <input checked="" type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
Target Developing specialized rubrics for reassigned time, student services, administrative units in addition to instructional requests.	Resource Planning Estimated Cost \$ ___ NA _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input type="checkbox"/> NA
	Timeline Target Date(s) ___ By December _2, 2012 ___
Metrics <ul style="list-style-type: none"> • Will revisit metrics used last year • Additional discussion to occur at next meeting (Oct. 22) 	Lead Role <ul style="list-style-type: none"> • OPC
	Supporting Documentation <input checked="" type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input type="checkbox"/> Other _____
References & Notes <ul style="list-style-type: none"> • Supply examples of resource requests to be accessible on OPC and/or resource allocation prioritization website • Explore stipends and re-assigned time requests by division, as part of the resource allocation process. • Determine use of stipends as an alternative to re-assigned time. 	Workgroup Participants Wesley Alexander, Student Laureen Balducci, Administrator Ion Georgiou, co-Faculty tri-chair Meredith Heiser, Faculty Elaine Kuo, College Researcher Jay Patyk, co-Faculty tri-chair Karen Smith, Classified Phuong Tran, Classified tri-chair Shirley Treanor, Administrative tri-chair Pam Wilkes, Faculty