

**FOOTHILL COLLEGE**  
**12-13 BUDGET REDUCTION SIMULATION**  
**11-19-12 REVISED**

|  |                           |
|--|---------------------------|
| REDUCTION TARGET (POST PROP 30)                          | 2,691,559                 |
| REDUCTIONS IMPLEMENTED 6-30-12                           | (1,934,082)               |
| <b>OUTSTANDING REDUCTIONS TO BE IMPLEMENTED IN 12-13</b> | <b><u>757,477</u></b>     |
| <br><b>SUMMARY OF 12-13 REDUCTIONS:</b>                  |                           |
| ADMIN (see Note 1)                                       | 6,823                     |
| CLASSIFIED (See Note 2)                                  | 211,784                   |
| INSTRUCTIONAL FACULTY (See Note 3)                       | 103,085                   |
| NON-INSTRUCTIONAL FACULTY (See Note 4)                   | 435,785                   |
| <br><b>TOTAL 12-13 REDUCTIONS</b>                        | <br><b><u>757,477</u></b> |

*Note 1: Admin reductions reflect replacement of the Associate VP, Middlefield and Community Programs with a dean, Foothill-De Anza Education Center*

*Note 2: Classified reductions reflect eliminations of vacant positions, contract reductions, transfers to other funds*

*Note 3: Instructional Faculty reductions reflect backfilling vacant full-time faculty positions with 1320 funding*

*Note 4: Non-instructional Faculty reductions reflect elimination of vacant non-teaching positions, expense transfers to other funds and reduction of reassigned time*