FOOTHILL COLLEGE
12-13 BUDGET REDUCTION SIMULATION
11-19-12 REVISED

REDUCTION TARGET (POST PROP 30) 2,691,559

REDUCTIONS IMPLEMENTED 6-30-12  (1,934,082)

OUTSTANDING REDUCTIONS TO BE IMPLEMENTED IN 12-13 757,477

SUMMARY OF 12-13 REDUCTIONS:

ADMIN (see Note 1)  6,823
CLASSIFIED (See Note 2)  211,784
INSTRUCTIONAL FACULTY (See Note 3)  103,085
NON-INSTRUCTIONAL FACULTY (See Note 4)  435,785

TOTAL 12-13 REDUCTIONS 757,477

Note 1: Admin reductions reflect replacement of the Associate VP, Middlefield and Community Programs with a dean, Foothill-De Anza Education Center

Note 2: Classified reductions reflect eliminations of vacant positions, contract reductions, transfers to other funds

Note 3: Instructional Faculty reductions reflect backfilling vacant full-time faculty positions with 1320 funding

Note 4: Non-instructional Faculty reductions reflect elimination of vacant non-teaching positions, expense transfers to other funds and reduction of reassigned time