

<b>FOOTHILL COLLEGE</b>		
<b>12-13 BUDGET REDUCTIONS SIMULATION</b>		
<b>10.16.12 REVISED</b>	<b>AS OF 10.16.12</b>	<b>AS OF 6.18.12</b>
<b>REDUCTION TARGET</b>	<b>\$3,236,872</b>	<b>\$4,994,903</b>
REDUCTIONS EFFECTIVE JUNE 30, 2012	\$1,934,080	\$1,905,818
REDUCTIONS DURING 12-13 (DRAFT)		
ADMIN*	\$6,823	\$25,000
CLASSIFIED**	\$811,108	\$1,537,835
INSTRUCTIONAL FACULTY***	\$79,601	\$248,688
NONINSTRUCTIONAL FACULTY****	\$405,260	\$1,277,562
<b>TOTAL DURING 12-13 (DRAFT)</b>	<b>\$1,302,792</b>	<b>\$3,089,085</b>
<b>TOTAL REDUCTIONS</b>	<b>\$3,236,872</b>	<b>\$4,994,903</b>
*ADMIN reductions reflect reorganization savings for ALD; Middlefield reorg savings are reflected as of June 30, 2012		
**CLASSIFIED reductions reflect elimination of vacant and filled positions; contract reductions; expense transfers to other funds		
***INSTRUCTIONAL FACULTY reductions reflect backfilling vacant full-time faculty positions with 1320 funding; expense transfer to other funds		
****NONINSTRUCTIONAL FACULTY reductions reflect elimination of part-time librarians; reduction of part-time counselors; elimination of vacant counselor and librarian positions; expense transfers to other funds; reduction of reassigned time		