

<b>FOOTHILL COLLEGE</b>	
<b>12-13 BUDGET REDUCTIONS SIMULATION</b>	
<b>6.18.12 REVISED</b>	
<b>REDUCTION TARGET</b>	<b>\$4,994,903</b>
REDUCTIONS EFFECTIVE JUNE 30, 2012	\$1,905,818
REDUCTIONS DURING 12-13 (DRAFT)	
ADMIN*	\$25,000
CLASSIFIED**	\$1,537,835
INSTRUCTIONAL FACULTY***	\$248,688
NONINSTRUCTIONAL FACULTY****	\$1,277,562
TOTAL DURING 12-13 (DRAFT)	\$3,089,085
<b>TOTAL REDUCTIONS</b>	<b>\$4,994,903</b>
*ADMIN reductions reflect replacement of the Associate VP, Middlefield and Community Programs with a Dean, Middlefield Campus	
**CLASSIFIED reductions reflect elimination of vacant and filled positions; contract reductions; expense transfers to other funds	
***INSTRUCTIONAL FACULTY reductions reflect backfilling vacant full-time faculty positions with 1320 funding	
****NONINSTRUCTIONAL FACULTY reductions reflect elimination of part-time counselors and librarians; reduction of full-time counselors to 9-month contracts; elimination of vacant counselor and librarian positions; expense transfers to other funds	
reduction of reassigned time	

