



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2012-13

Institutional Goal Stewardship of Resources		
Workgroup Objective Revise rubric used in making resource allocations recommendations to PaRC.		Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input type="checkbox"/> Community
Target Developing specialized rubrics for reassigned time, student services, administrative units in addition to instructional requests.		Resource Planning Estimated Cost \$ <u>NA</u>
		Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input type="checkbox"/> NA
		Timeline Target Date(s) <u>By December 2</u>
Metrics <ul style="list-style-type: none">● Will revisit metrics used last year●●	Lead Role <ul style="list-style-type: none">● Need to assign primary responsibility●●	Supporting Documentation <input checked="" type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input type="checkbox"/> Other
References & Notes <ul style="list-style-type: none">● Supply examples of resource requests to be accessible on OPC and/or resource allocation prioritization website● Explore stipends and re-assigned time requests by division, as part of the resource allocation process.● Determine use of stipends as an alternative to re-assigned time.		Workgroup Participants Ion Georgiou, co-Faculty tri-chair Meredith Heiser, Faculty Elaine Kuo, College Researcher Jay Patyk, co-Faculty tri-chair Karen Smith, Classified Phuong Tran, Classified tri-chair Shirley Treanor, Administrative tri-chair Pam Wilkes, Faculty Alexander XXXX, Student

E. Kuo

9/27/2012

Approved by PaRC, 10/03/2012