



# FOOTHILL COLLEGE

## Core Mission Workgroup Objectives for 2012-13

<b>Institutional Goal</b> Stewardship of Resources		
<b>Workgroup Objective</b> Revise rubric used in making resource allocations recommendations to PaRC.		<b>Map to Institutional Learning Outcomes</b> <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input type="checkbox"/> Community
<b>Target</b> Developing specialized rubrics for reassigned time, student services, administrative units in addition to instructional requests.		<b>Resource Planning</b> Estimated Cost \$ ____ NA _____ <b>Funding Source</b> <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input type="checkbox"/> NA
		<b>Timeline</b> Target Date(s) ____ By December _2_____
<b>Metrics</b> <ul style="list-style-type: none"> <li>• Will revisit metrics used last year</li> <li>•</li> <li>•</li> </ul>	<b>Lead Role</b> <ul style="list-style-type: none"> <li>• Need to assign primary responsibility</li> <li>•</li> <li>•</li> </ul>	<b>Supporting Documentation</b> <input checked="" type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input type="checkbox"/> Other _____
<b>References &amp; Notes</b> <ul style="list-style-type: none"> <li>• Supply examples of resource requests to be accessible on OPC and/or resource allocation prioritization website</li> <li>• Explore stipends and re-assigned time requests by division, as part of the resource allocation process.</li> <li>• Determine use of stipends as an alternative to re-assigned time.</li> </ul>		<b>Workgroup Participants</b> Ion Georgiou, co-Faculty tri-chair Meredith Heiser, Faculty Elaine Kuo, College Researcher Jay Patyk, co-Faculty tri-chair Karen Smith, Classified Phuong Tran, Classified tri-chair Shirley Treanor, Administrative tri-chair Pam Wilkes, Faculty Alexander XXXX, Student