



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2012-13

Institutional Goal Stewardship of Resources		
Workgroup Objective Develop a flow chart of what types of requests should be sent forward for consideration in the resource allocation process.		Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input type="checkbox"/> Community
Target A flow chart that will show the pathway for all possible resource requests, focusing on requests that would ultimately be forwarded to OPC for prioritization in the resource allocation process.		Resource Planning Estimated Cost \$ _____ NA _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input type="checkbox"/> NA Timeline Target Date(s) _____ By December 2 _____
Metrics <ul style="list-style-type: none"> • Resource request amount • Divisional budgets • Program review • Anything else we want to include in the flow chart? 	Lead Role <ul style="list-style-type: none"> • Need to assign primary responsibility • • 	Supporting Documentation <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input checked="" type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input type="checkbox"/> Other _____
References & Notes		Workgroup Participants Ion Georgiou, co-Faculty tri-chair Meredith Heiser, Faculty Elaine Kuo, College Researcher Jay Patyk, co-Faculty tri-chair Karen Smith, Classified Phuong Tran, Classified tri-chair Shirley Treanor, Administrative tri-chair Pam Wilkes, Faculty Alexander XXXX, Student