

Operations Planning Committee's (OPC) Progress in working toward funding recommendations . . .

Used Rubric, Guiding Principles and knowledge of Budgets available.

Started rubric and got confused with identifying funding.
i.e. many areas had funding for the requests.

- B-Budget Requests
- One-time/other requests
- Facilities
- Equipment
- Reassigned Time
 - Using the Rubric reassigned time seems to fall into low priority band.
 - Draft of Guiding Principles?
 - How does PaRC want us to proceed?

Not completed, OPC meets this coming Monday.
Timeline & action plan?