

**OPC's recommendation for changes in
Shared Governance Handbook.**

Ongoing Budget Augmentation and Elimination

Guiding Principles

Multiple factors that should be considered (not in priority order):

- Changes in enrollments across divisions (WSCH), or overall headcount for college-wide services (counseling, library, admissions/records, etc.). Strategic productivity and enrollment trends.
- Severe losses in a major funding source by a division of the College.
- A major change in responsibility required of a college division, such as creation of a new department, maintenance of substantial new equipment, adherence to new regulations, a significant change in educational methodology by a discipline, such as the need to incorporate new technology or redesign of a program.
- Achievement of program learning outcomes (upward trend or progress noted in attainment of learning outcomes).
- Cost per FTES.
- Ongoing operational costs changing disproportionately relative to others.
- Alignment with core missions:
 - Services and resources that alignment.
 - Program mix (Basic skills, Transfer, Workforce).
- Increase access and services to underrepresented students.
- ~~• Program mix is in alignment with core missions (Basic Skills, Transfer, Workforce)~~
- Contributes to Organizational Efficiency
- Legal Mandates
- Future need

Criteria that should not be used:

- Some money should go to each of the funding areas.
- The money should be equally distributed among the divisions and programs in the college.