



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2011-12

Institutional Goal <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Stewardship of Resources			
Workgroup Objective Use a rubric in making resource allocations recommendations to PaRC.		Map to Institutional Learning Outcomes <input checked="" type="checkbox"/> Critical Thinking <input checked="" type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community	
Target All resource allocations will provide informed recommendations to PaRC using a rubric. At least 75% of resource recommendations will be made to PaRC by May 2.		Supporting Programs •IP&B task force • •	
Metrics •FTES (14,264) •Productivity (546) •Increase consideration of requests that will help meet or exceed enrollment to 100% •Perkins recommendations	Lead Role •VP Ed Resources and Instruction •District Budget Manager's Group •Deans •OPC	Resource Planning Estimated Cost \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input checked="" type="checkbox"/> Time <input type="checkbox"/> Other _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested	Source <input type="checkbox"/> ACCJC Recommendation <input checked="" type="checkbox"/> District Priority <input checked="" type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Other _____
Notes/Other •Develop rubric to be used in making resource allocation recommendations •Use program review data to inform resource allocation and prioritization recommendations •Use of program discontinuance policy as developed by IP&B and approved by PaRC, Academic Senate •Work with Basic Skills and Workforce workgroups to ensure no duplication of requests		Workgroup Participants Laureen Balducci, Gigi Gallagher, Ion Georgiou, Meredith Heiser, Jay Patyk, Phuong Tran, Shirley Treanor, Pam Wilkes	



FOOTHILL COLLEGE

Core Mission Workgroup Reflections for 2011-12

Institutional Goal <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input type="checkbox"/> Workforce <input type="checkbox"/> Stewardship of Resources			
Workgroup Objective			
Target Summary	<input type="checkbox"/> Completed	<input type="checkbox"/> In Process	<input type="checkbox"/> Not Initiated Explain:
Successes • • •	Challenges • • •		
Revisions to Objective			
Revisions to Target(s)		Revisions to Metric(s)	
Notes/Other		Workgroup Participants	