



# FOOTHILL COLLEGE

## Core Mission Workgroup Objectives for 2011-12

<b>Institutional Goal</b> <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Stewardship of Resources		
<b>Workgroup Objective</b> Use a rubric in making resource allocations recommendations to PaRC.		<b>Map to Institutional Learning Outcomes</b> <input checked="" type="checkbox"/> Critical Thinking <input checked="" type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
<b>Target</b> All resource allocations will provide informed recommendations to PaRC using a rubric. At least 75% of resource recommendations will be made to PaRC by May 2.		<b>Supporting Programs</b> ● IP&B task force ● ●
<b>Metrics</b> ● FTES (14,264) ● Productivity (546) ● Increase consideration of requests that will help meet or exceed enrollment to 100% ● Perkins recommendations	<b>Lead Role</b> ● VP Ed Resources and Instruction ● District Budget Manager's Group ● Deans ● OPC	<b>Resource Planning</b> Estimated Cost \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input checked="" type="checkbox"/> Time <input type="checkbox"/> Other _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested
<b>Notes/Other</b> ● Develop rubric to be used in making resource allocation recommendations ● Use program review data to inform resource allocation and prioritization recommendations ● Use of program discontinuance policy as developed by IP&B and approved by PaRC, Academic Senate ● Work with Basic Skills and Workforce workgroups to ensure no duplication of requests	<b>Workgroup Participants</b> Laureen Balducci, Gigi Gallagher, Ion Georgiou, Meredith Heiser, Jay Patyk, Phuong Tran, Shirley Treanor, Pam Wilkes	<b>Source</b> <input type="checkbox"/> ACCJC Recommendation <input checked="" type="checkbox"/> District Priority <input checked="" type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Other _____



## FOOTHILL COLLEGE

### Core Mission Workgroup Reflections for 2011-12

<b>Institutional Goal</b> <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input type="checkbox"/> Workforce <input type="checkbox"/> Stewardship of Resources			
<b>Workgroup Objective</b>			
<b>Target Summary</b>	<input type="checkbox"/> Completed	<input type="checkbox"/> In Process	<input type="checkbox"/> Not Initiated Explain:
<b>Successes</b> <ul style="list-style-type: none"><li>•</li><li>•</li><li>•</li></ul>		<b>Challenges</b> <ul style="list-style-type: none"><li>•</li><li>•</li><li>•</li></ul>	
<b>Revisions to Objective</b>			
<b>Revisions to Target(s)</b>		<b>Revisions to Metric(s)</b>	
<b>Notes/Other</b>		<b>Workgroup Participants</b>	