

Req. #	Div.	Dept.	Faculty	Staff	B Budget	Equip/Fac	Basic Skills	Transfer	Workforce	Prog. Rev.	Detail	Instr. Equip.	Meas. C	Lottery	CTE	College B	BSI Initiative	One Time Funds	Law/Haz Mat	Essential	Parc Approved
2011-1	ALD	SPED	100%							10-11 On file	Special Education Instructor: Not OPC Purview										
2011-2	ALD	DRC	100%							10-11 On file	Counselor: Not OPC Purview										
2011-3	ALD	Health Services		100%						10-11 On file	Nurse Practitioner: Not OPC Purview										
2011-4	ALD				\$9,000					10-11 On file	Part-time faculty stipend to develop course outlines: Not consistent with campus practices.										
2011-5	ALD	Psych Services	X		2400/month					10-11 On file	Psychologist consultation hours: College Issue? Not OPC Purview? Marketing specialist to increase outreach: Division should coordinate with Marketing.								?		
2011-6	ALD				\$10,000					10-11 On file											
2011-7	ALD	Psych Services				\$7,000				10-11 On file	ADA door for Psych Services: Is this a requirement by law? Measure C? Site licenses for Assistive Technology: Is there \$ available in B Budget?	?							?	?	
2011-8	ALD			?						10-11 On file	Does the Division have lotterydollars to pay for this?		?								
2011-9	ALD					\$5,000				10-11 On file	Laptop & Computers: Measure C - See Asha.	?									
2011-10	ALD					X				10-11 On file	Dedicated room for A.P.E. Classes: Are we continuing APE? Is APE Lab so specialized it needs to be dedicated? Is there sufficient oversight by faculty/staff during most of the day? What's the usage?								?		
2011-11	ALD					\$15,000				10-11 On file	Specialized Tutoring Intern: Will current B-budget cover this cost? Staff not OPC Purview								?		
2011-12	ALD					\$19,184				10-11 On file	Medical Patient Counseling Management System: Coordinate with ETS, Measure C? Required by law or compliance?								?	?	
2011-13	BHS	Biology 1				\$20,000				10-11 On file	Biology is teaching more microbiology courses to meet the need & help with making cap, and those courses cost a lot. - Utilize funding in Division office budget and carryover to cover costs.									X	
2011-14	BHS	EMTP 1				\$2,000				10-11 On file	Must have adequate funding for the mandated lab ratios & their externships. - Utilize funding in Division office budget and carryover to cover costs.					\$ 4,000				X	
2011-15	BHS	EMPT 1				\$29,700				10-11 On file	Benefits for the state law requirement of 6 students to 1 instructor in the lab course - Will current B-budget cover this cost?									X	
2011-16	BHS	PHT 1				X				10-11 On file	A dedicated lab room 1 1/2 times as large as the current classroom with adequate storage for reference books and lab supplies and equipment – we are requesting moving to room 5113 on the FC campus & renovating this room with Measure C funding for the PHT program. -Program should be integrated into the new MC campus and provide adequate space for program.									No	
2011-17	BHS	RT 1				\$8,000				10-11 On file	Upgrade radiology lab with multimedia equipment	\$8,000									

Req. #	Div.	Dept.	Faculty	Staff	B Budget	Equip/Fac	Basic Skills	Transfer	Workforce	Prog. Rev.	Detail	Instr. Equip.	Meas. C	Lottery	CTE	College B	BSI Initiative	One Time Funds	Law/Haz Mat	Essential	Parc Approved
2011-18	BHS	RT 2								10-11 On file	Lap top computers additional technology to be used by instructor in hospital visit/instruction - talk to Kurt/ETS to see if there are extra tablet computers available from DeAnza first.		X								
2011-19	BHS	VT 1				\$10,000				10-11 On file	Specific and critical need for A/V resources (Manikins, Anatomic Models and Posters, Software) to support the new Veterinary Anatomy and Physiology Courses - use Division/Dept lottery allocation for additional funding required or Measure C Depending upon cost.		X		6500						
2011-20	BHS	DA 1				\$5,000				10-11 On file	X-ray dental film processor		\$5,000								
2011-21	BHS	DA 2				\$20,000				10-11 On file	Dental assisting equipment (Measure C)		\$14,000		6000						
2011-22	BHS	Hort 2				\$2,200				09-10 On file	Brush cutter		\$2,200								
2011-23	BSS	Psychology	100%							10-11 On file	Full time PSY Faculty: Not OPC Purview										
2011-24	BSS	Business	100%							10-11 On file	Full time BUSI Faculty: Not OPC Purview										
2011-25	BSS	Psychology				\$4,248				10-11 On file	SPSS Annual License: How many students are going to be served.. Is the price matching student need? How long is license in force.		X								
2011-26	BSS					\$20,000				10-11 On file	Tutors for Tutorial Center: OPC strongly suggests a study on our tutorial services on campus.										
2011-27	CNSL	Evaluations		100%						09-10 On file	Evaluator - already approved by PaRC?			?							
2011-28	CTIS									10-11 On file	Upgrade servers										
2011-29	CTIS					\$8,100				10-11 On file	Student tutors for Online Classes				21000						
2011-30	CTIS	CAST/COIN				\$12,750				10-11 On file	Mentoring for Adjunct Faculty - not recommended to be funded for this year										
2011-31	FA									10-11 On file	Refresh/Repair AV display in lab			already done							
2011-32	FA	All				\$161,268				10-11 On file	Continued functionality of the division - not recommended to be funded this year because 85% of B is being funded of ongoing										
2011-33	FGA	Dist. Ed.				\$954		X	X	09-10 On file	Survey Gizmo Online Survey									\$1,000	
2011-34	FGA	Dist. Ed.				\$11,400		X	X	09-10 On file	Verio Website hosting and the FGA Faculty Media server - already funded via alternate source										
2011-35	FGA	Dist. Ed.				\$479		X	X	09-10 On file	Online Help Desk hosting services - already funded via alternate source										
2011-36	FGA	Dist. Ed.				\$144,000		X	X	09-10 On file	ETUDES CMS Hosting Services									\$144,000	
2011-37	LA	English	100%							10-11 On file	Full-time English Faculty: Not OPC Purview										
2011-38	LA	English/ESL	100%							10-11 On file	Instructional Tech: Not OPC Purview										
2011-39	LA	English/ESL	100%							10-11 On file	Instructional Tech: Not OPC Purview										
2011-40	LA	All				\$12,000				10-11 On file	Bay Alarm for two computer labs: need to negotiate for college to cover certain number of classes for a certain price - better deal? Check with Pmurray to check costs.										
2011-41	LA	ESL	100%							10-11 On file	ESL Faculty - Composition Specialist - Not OPC Purview										
2011-42	LCR	Library/LRC	100%							09-10 On file	Librarian, Reference: Not OPC Purview										

000000Foothill OPC - Compiled Requests for 2011/12 as of June 15, 2011- Final

Req. #	Div.	Dept.	Faculty	Staff	B Budget	Equip/Fac	Basic Skills	Transfer	Workforce	Prog. Rev.	Detail	Instr. Equip.	Meas. C	Lottery	CTE	College B	BSI Initiative	One Time Funds	Law/Haz Mat	Essential	Parc Approved
2011-43	LRG	Library/LRC				\$260,000				09-10 On file	Instructional equipment funding enables to library to purchase databases, books, and periodicals that are vital to the collection and that are in high demand by students and faculty. - check lottery balance under Paul Starer	\$260,000									
2011-44	LRG	Library/LRC			\$50,000					09-10 On file	This B-budget augmentation would be used to pay student workers in the Tutorial Center (student tutors) and the Media Center. Student workers are the largest expense for the Tutorial Center - OPC needs data on who is being served - data on how many tutors, when needed, number students served.										
2011-45	PSME			50%						09-10 On file	Change from part time to full time: Not OPC Purview										
2011-46	PSME					\$20,000				09-10 On file	Facilities and Equipment for STEM Emporium - already done										
2011-47	PSME	Math			\$65,000		X	X		09-10 On file	Math My Way Tutors - could basic skills funding kick in some dollars on an ongoing basis?							\$65,000			
2011-48	Student Svcs.	Financial Aid		100%						09-10 On file	Financial Aid Outreach Assistant: Not OPC Purview										