



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2011-12

Institutional Goal <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Stewardship of Resources			
Workgroup Objective Developing and applying rubric(s) in making resource allocations recommendations to PaRC.		Map to Institutional Learning Outcomes <input checked="" type="checkbox"/> Critical Thinking <input checked="" type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community	
Target All resource allocations will provide informed recommendations to PaRC using a rubric. At least 75% of resource recommendations will be made to PaRC by May 2.		Supporting Programs •IP&B task force • •	
Metrics Criteria may include: <ul style="list-style-type: none">•FTES (14,264)•Productivity (546)•Increase consideration of requests that will help meet or exceed enrollment to 100%•Perkins recommendations•Student surveys•Student usage (e.g. SARS)	Lead Role <ul style="list-style-type: none">•VP Ed Resources and Instruction•District Budget Manager's Group•Deans•OPC	Resource Planning Estimated Cost \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input checked="" type="checkbox"/> Time <input type="checkbox"/> Other _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested	
Notes/Other <ul style="list-style-type: none">•Use program review data to inform resource allocation and prioritization recommendations.•Use of program discontinuance policy as developed by IP&B and approved by PaRC, Academic Senate.•Collaborate with other core mission workgroups to make resource allocation recommendations and to prevent duplication of requests.	Workgroup Participants Laureen Balducci, Meryam Bouaricha, Gigi Gallagher, Ion Georgiou, Meredith Heiser, Jay Patyk, Phuong Tran, Shirley Treanor, Pam Wilkes	Source <input type="checkbox"/> ACCJC Recommendation <input checked="" type="checkbox"/> District Priority <input checked="" type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Other _____	