



# FOOTHILL COLLEGE

## Core Mission Workgroup Objectives for 2011-12

<b>Institutional Goal</b> <input type="checkbox"/> Basic Skills <input type="checkbox"/> Transfer <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Stewardship of Resources		
<b>Workgroup Objective</b> Developing and applying rubric(s) in making resource allocations recommendations to PaRC.		<b>Map to Institutional Learning Outcomes</b> <input checked="" type="checkbox"/> Critical Thinking <input checked="" type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
<b>Target</b> All resource allocations will provide informed recommendations to PaRC using a rubric. At least 75% of resource recommendations will be made to PaRC by May 2.		<b>Supporting Programs</b> • IP&B task force • •
<b>Metrics</b> Criteria may include: • FTES (14,264) • Productivity (546) • Increase consideration of requests that will help meet or exceed enrollment to 100% • Perkins recommendations • Student surveys • Student usage (e.g. SARS)	<b>Lead Role</b> • VP Ed Resources and Instruction • District Budget Manager's Group • Deans • OPC	<b>Resource Planning</b> Estimated Cost \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input checked="" type="checkbox"/> Time <input type="checkbox"/> Other _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested
<b>Notes/Other</b> • Use program review data to inform resource allocation and prioritization recommendations. • Use of program discontinuance policy as developed by IP&B and approved by PaRC, Academic Senate. • Collaborate with other core mission workgroups to make resource allocation recommendations and to prevent duplication of requests.	<b>Workgroup Participants</b> Laureen Balducci, Meryam Bouaricha, Gigi Gallagher, Ion Georgiou, Meredith Heiser, Jay Patyk, Phuong Tran, Shirley Treanor, Pam Wilkes	<b>Source</b> <input type="checkbox"/> ACCJC Recommendation <input checked="" type="checkbox"/> District Priority <input checked="" type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input checked="" type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Other _____