

Ongoing Budget Augmentation and Elimination

Guiding Principles

Multiple factors that should be considered:

- Changes in enrollments across divisions (WSCH), or overall headcount for college-wide services (counseling, library, admissions/records, etc.).
- Severe losses in a major funding source by a division of the College.
- A major **change in** responsibility required of a **College** division, such as creation of a new department, maintenance of substantial new equipment, or adherence to new regulations. **Or a significant change in educational methodology by a discipline, such as the need to incorporate new technology or redesign a program.**
- A program's "value and quality" in relation to its productivity. The cost-benefit ratio should be found in the program review.
- Services and resources that align with the **core missions**.
- Inflation and cost-of-living adjustments **(discrepant)**.

Criteria that should not be used:

- Some money should go to each of the funding areas.
- The money should be equally distributed among the divisions and programs in the College.