

Draft Resource Allocation Timeline 2011-2012

Fall Quarter	
11/4/11	PR: Instructional And Student Services Program Review Templates distributed
12/01/11	WWG: Brief narrative with Perkins budget estimates due
12/2/11	PR: Administrative Unit Program Review Template Distributed
12/13/11	WWG: review and approve Perkins application submissions/narratives
12/16/11	PR: Program Reviews Due to Deans for completion of Section 6
Winter Quarter	
01/10/11	WWG review predicted budget and allocate Perkins funding by division/program
1/13/11	PR: ALL completed program reviews due to Instruction office
1/13-2/17/12	Deans: Division meetings to prioritize resource requests
1/18/2012	OPC presents rubric for Resource Allocation to PaRC
2/1/2012	PaRC Reviews Reduction Plan
02/07/2012	WWG: Target date for completion of Perkins forms based on predicted budget allocations
2/15/2012	PaRC Approves Reduction Plan
02/17/2012	Deans: All divisional priority lists due to Vice Presidents
2/17-3/21/12	VPs prioritize resource requests with Deans
02/14/2012	WWG: Presentation by deans/directors of Perkins funding requests
03/13/12	WWG: Additional presentation time if needed by deans/directors & final allocation approval
03/21/2012	PaRC: Presentation of VP Budget recommendations to PaRC/OPC (includes Perkins Presentation)
Spring Quarter	
3/21-5/2/12	OPC uses VP lists to identify funding sources
5/2/2012	OPC presents funding sources for resources requests on VP lists
05/05/2012	WWG: Perkins Local Application submitted to CCCCCO
5/16/2012	PaRC votes on Resource allocation recommendations

Deadlines:	
CL-SLOs	All courses in online catalog have CL-SLOs by December 2 (Lists were given to Deans 11/9)
PL-SLOs	All PL-SLOs and Assessment Methods entered into TracDat by December 2
Program Review	Program Reviews to Deans for completion of Section 6
Program Review	Program Reviews with completed Section 6 back to programs for review by 1/3
Program Review	Completed Program reviews submitted to Instruction office by 1/13
Resource Requests	All resource requests from Program Reviews prioritized in Division meetings by 2/17