

**OPC's recommendation for changes in
Shared Governance Handbook.**

Ongoing Budget Augmentation and Elimination

Guiding Principles

Multiple factors that should be considered:

- Changes in enrollments across divisions (WSCH), or overall headcount for college-wide services (counseling, library, admissions/records, etc.). Strategic productivity and enrollment trends
- Severe losses in a major funding source by a division of the College.
- A major change in responsibility required of a college division, such as creation of a new department, maintenance of substantial new equipment, adherence to new regulations a significant change in educational methodology by a discipline, such as the need to incorporate new technology or redesign a program.
- A program's "value and quality" in relation to its productivity. The cost-benefit ratio should be found in the program review.
- Services and resources that align with the core missions.
- Inflation and cost-of-living adjustments (discrepant).
- Program mix is in alignment with core missions (Basic Skills, Transfer, Workforce)
- Contributes to Organizational Efficiency
- Legal Mandates
- Future need

Criteria that should not be used:

- Some money should go to each of the funding areas.
- The money should be equally distributed among the divisions and programs in the college.