

Basic Skills Initiative Funding Update – May, 2011

Academic Year 2010-2011

CATEGORY	Expenditure Plan Allocation	Spent/ Encumbered	Available
A. Program and Curriculum Planning and Development	\$26,000	22,200 (IRW)	3,800
B. Student Assessment	\$		
C. Advisement and Counseling Services	\$500		500
D. Supplemental Instruction and Tutoring	\$30,000	10,000 (PTT)* 15,000 (STEP)*	5,000
E. Articulation	\$1,000		1,000
F. Instructional Materials and Equipment	\$14,000	2,000 (Supplies)	12,000
G. Other:			
Coordination	\$10,600	2,000 (PTT)*	8,600
Research	\$		
Professional Development	\$7,900	2,000 (Travel)	5,900
TOTAL	\$90,000	53,200	36,800

Key:

Highlights = Estimates

* = Approved by the BSW in February, will need to be transferred via journal voucher before June 15.