



Foothill College
Basic Skills Workgroup
February 8, 2011

Tri-Chairs:

Darya Gilani

Teresa Ong

Paul Starer

Members:

Lyliana Hernandez

Susie Huerta

Elaine Kuo

Phuong Lam

Debbie Lee

Kelly Lopez

Leslye Noone

Pam Wilkes

Ex-Officio:

Eloise Orrell

Agenda:

1. Announcements

2. Funding Discussion and Finalization (see notes below)

3. Educational and Strategic Master Planning: Goals and Benchmarks

4. Survey Update – Thank you Susie/Teresa/Kelly/Farrah/Lyliana for help entering

5. Design a one-sheet “summary” of resources awarded – volunteers?

6. Department updates

Notes for Item #2

Athletics - Their starting budget - \$30,000 for 2010-11

Request \$10,000.00 (\$90 a day, \$15 an hour X 6 hours to staff the center with assistant coaches \$450 a week, \$1,800.00 a month - we are requesting funding for 5 months February - June a total of 9,000.00 plus \$1,000.00 to hire tutors for a total of \$10,000.00.

PTT – Their starting Budget (Stipends and support) - \$40,185.986, requesting \$12,000

ALD – Their starting budget 2010-2011 - \$30,000 – Requesting \$10-15k

DRC counselors estimate that 80% of the students who state their academic goal as transfer/degree/certificate begin at the basic skills level.

Upcoming Dates

- Next scheduled meeting – March 8, 2011- 2:30 p.m. Altos Room
- Presenting a Spring update to PaRC on April 6
- April 20th the first draft of the ESMP Version 2 is due for PaRC Review