



FOOTHILL COLLEGE

Operations Planning Committee

Agenda

Date: March 15, 2011 Time: 3:15 to 4:45 p.m.
Room 3401

Time	Topic	Discussion Leader	Expected Outcome
3:15p - 3:45p	Finish Reduction Principles.	Shirl	Complete for presentation to PaRC on 3/16/11.
3:45 - 4:05p	B Budget - 50%, Savings about equal to 30% of 1.5 mi., and 100% Lottery.	Shirl	Review & Discuss.
4:05p - 4:45p	For each area: If 10% reduction - how would you do this?	Shirl	Discuss.

Goal of the Meeting:

Complete Criteria for Budget Reductions 3/7/09. Present the proposed criteria for budget reduction updates and recommendations for B & Lottery allocations for '11-12 (50% B Budget & 100% Lottery allocation received in'10-11) to PaRC at the 3/16 meeting.

Website: <http://www.foothill.edu> then go to Faculty and Staff then Leadership & Governance then Office of instruction & Research

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Operations Planning Committee Members:

Co-Chair Faculty – Jay Patyk
Co-Chair Classified – Shelley Schreiber
Co-Chair Dean – Peter Murray
Member Faculty – Ion Georgiou
Member Classified –Chris White
Member Student – Jocelyn Jia

Ex-Officio – Shirley Treanor
Other: Meridith Heiser, FA
Kurt Hueg