

**OPC Recommendations and Funding Sources
Of Top SIP Priorities**

June 1, 2010

Ongoing B Top Requests (SIPs' top three combined)		Recommendation	Funding
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000	OPC recommends a breakdown in the specific items being requested.	Dependent upon requested items: Instructional Equipment, One time B from ending balance, Lottery, Does Division have \$ in ongoing B
OngoingB 1-CNSL	Renew SARS site license - \$8,500		CNSL Div B can cover this year.
OngoingB 1-PSME	MMW Interns - \$65,000		Are their Chancellor's Circle funds for next year?
OngoingB 2-PSME	Grad Student Tutors - \$55,000		Ending balance if it exists?
OngoingB 1-FGA	ETUDES CMS Services - \$115,000		College wide funds and ending balance for '09-10.
Individual SIP Breakdown of Top 3			
Building a Community of Scholars Top 3			
OngoingB 1-CNSL	Renew SARS site license - \$8,500		
OngoingB 1-PSME	MMW Interns - \$65,000		
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000		
Promoting a Collaborative Decision Making Environment			
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000		
OngoingB 1-CNSL	Renew SARS site license - \$8,500		

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OngoingB 1-PSME	MMW Interns - \$65,000				
Putting Access into Action					
OngoingB 2-PSME	Grad Student Tutors - \$55,000				
OngoingB 1-LIBR	Library Resources and LRC workers - \$100,000				
OngoingB 1-FGA	ETUDES CMS Services - \$115,000				
One Time B Top Requests (SIPs' top three combined)					Funding Source
OneTimeB 1-FA	Repair of Photo Equipment - \$7,500				Ending Balance?
OneTimeB 1-BHS	Microscope Repair - \$6,000				Division B Budget.
OneTimeB 1-PSME	Graphic Pads - \$3,300				Measure C.
OneTimeB 1-BSS	SPSS Software Purchase - \$2,300				Lottery.
OneTimeB 1-ALD	DRUPAL - \$5,000				
OneTimeB 2-FA	Repair of aged easels - \$8,000				Ending Balance?
OneTimeB 1-FGA	Turn It In Software - \$5,433				Div. B? 3 divisions? or ending balance.
Individual SIP Breakdown of Top 3					
Building a Community of Scholars Top 3					
OneTimeB 1-BHS	Microscope Repair - \$6,000				
OneTimeB 1-BSS	SPSS Software Purchase - \$2,300				
OneTimeB 1-FGA	Turn It In Software - \$5,433				
Promoting a Collaborative Decision Making Environment					
OneTimeB 1-ALD	DRUPAL - \$5,000				
OneTimeB 1-FA	Repair of Photo Equipment - \$7,500				

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OneTimeB 1-BHS	Microscope Repair - \$6,000				
Putting Access into Action					
OneTimeB 1-FA	Repair of Photo Equipment - \$7,500				
OneTimeB 1-PSME	Graphic Pads - \$3,300				
OneTimeB 2-FA	Repair of aged easels - \$8,000				
Equipment Top Requests (SIPs' top three combined)				Recommendation	Funding Source
Equip 1-BHS	Dental Assisting detector & models - \$43,000				Meas. C
Equip 2-BHS	Vet Tech Cattle Chute - \$11,000				Meas. C
Equip 1-LIBR	Library \$300,000				Meas. C
Equip 1-ALD	Hoyer Lift - ALD - Amount N/A		need purpose.		Meas. C ?
Individual SIP Breakdown of Top 3					
Building a Community of Scholars Top 3					
Equip 1-LIBR	Library \$300,000		OPC recommends a breakdown in the specific items being requested.		
Equip 1-BHS	Dental Assisting detector & models - \$43,000				
Equip 2-BHS	Vet Tech Cattle chute - \$11,000				
Promoting a Collaborative Decision Making Environment					
Equip 1-BHS	Dental Assisting detector & models - \$43,000				
Equip 1-ALD	Hoyer Lift - ALD - Amount N/A				
Equip 2-BHS	Vet Tech Cattle chute - \$11,000				

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Putting Access into Action					
Equip 2-BHS	Vet Tech Cattle chute - \$11,000				
Equip 1-LIBR	Library \$300,000				
Equip 1-BHS	Dental Assisting detector & models - \$43,000				
All Facilities Requests (SIPs' top three combined)				Recommendation	Funding Source
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A				
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A				
Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A				
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A				
Facil 1-FA	Acoustic Upgrade - \$7,800				Meas C?
Facil 1-ALD	ALD Dedicated/Shared Room - Amount N/A				
Facil 1-BSS	Update Locks - Amount N/A				Meas C?
Facil 4-FA	Costume Shop Disabled Access - \$50,000				Meas C?
Facil 2-FA	Replace tables in IDEA Center - \$10,500				Meas C?
Individual SIP Breakdown of Top 3					
Building a Community of Scholars Top 3					
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A				
Facil 1-LA	Dedicated Spanish Classroom - Amount N/A				
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A				
Promoting a Collaborative Decision Making Environment					
Facil 1-FA	Acoustic Upgrade - \$7,800				
Facil 1-BSS	Update Locks - Amount N/A				
Facil 1-LIBR	Dedicated Library Classroom - Amount N/A				

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Putting Access into Action							
Facil 1-BHS	Pharm Tech classroom on main campus - Amount N/A						
Facil 2-BHS	EMT Paramedic classroom on main campus - Amount N/A						
Facil 4-FA	Costume Shop Disabled Access - \$50,000						