



Learning Community Coordinator Funding Proposal

Basic Skills Workgroup
June 13, 2017

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Overview

- Request to assist with funding for Program Coordinator II position
- Focus will be on supporting learning communities
 - English pathway
- Additional responsibilities
 - Coordination with the TLC and STEM Success Center
 - Support and manage “mentoring” pilot program
 - Other?



Background

- Student Equity Plan
 - Role of learning communities to close achievement gap related to basic skills completion rates



Background

- Basic Skills Workgroup
 - Previously expressed need for a Basic Skills Coordinator position



Learning Communities

- Puente (~30)
- First Year Experience (~75)
- Umoja Community (~50)
- English basic skills pathways
 - ENGL 1S-IT-1B
 - ENGL 209-110-1A



Learning Communities: First Year Experience and Umoja

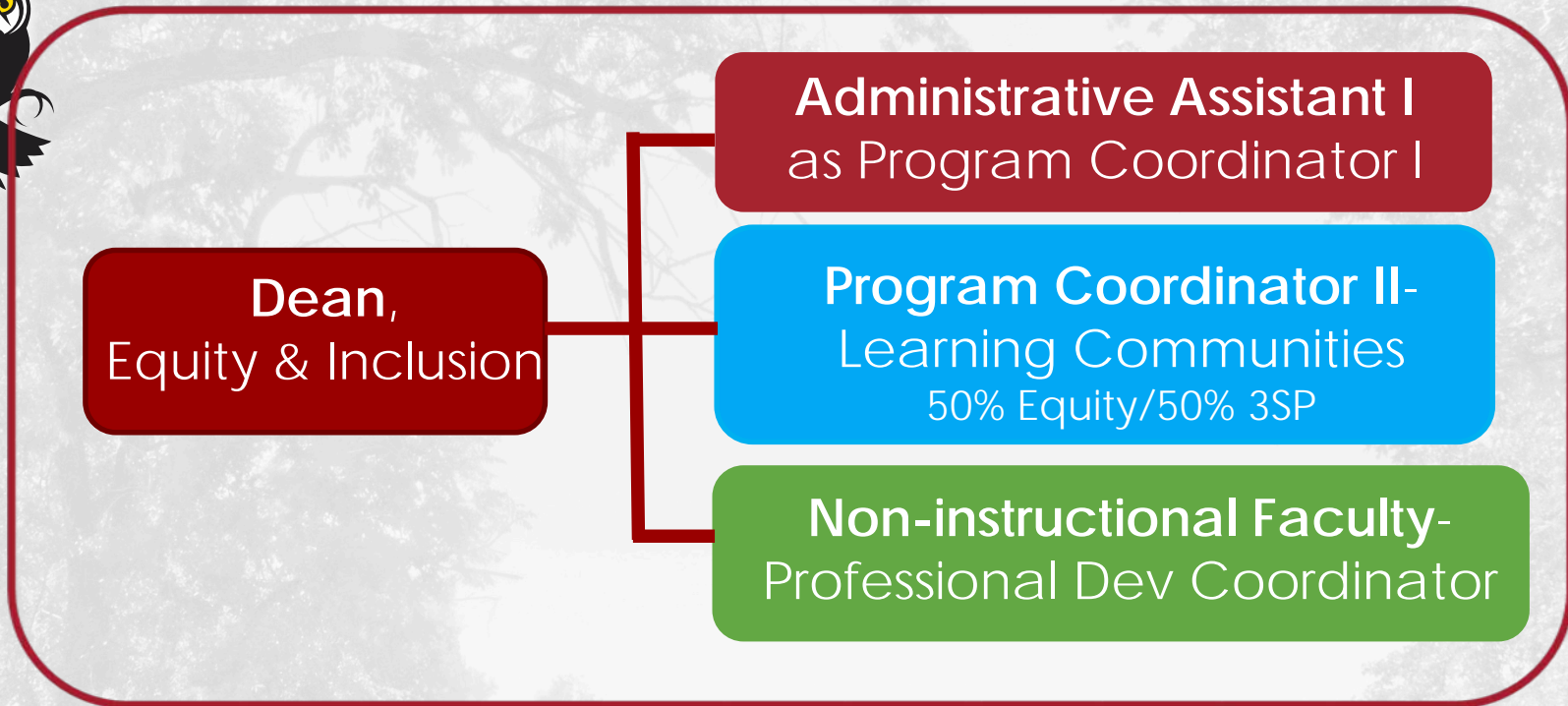
- Programming total: \$50-\$75K
- Instructional faculty reassign time (25%)
 - FYE: \$30K
 - Umoja: \$30K

FYE AY18 Total: ~\$119K
- Counseling reassign time (50%)
 - FYE: \$67K
 - Umoja: \$46K

Umoja AY18 Total: ~\$95K
- Total Umoja reassign time:
 - 25% short of MOU
- Cost of running sections below seat count



Equity Funded Positions



Instructional Support
Technician-STEM Ctr

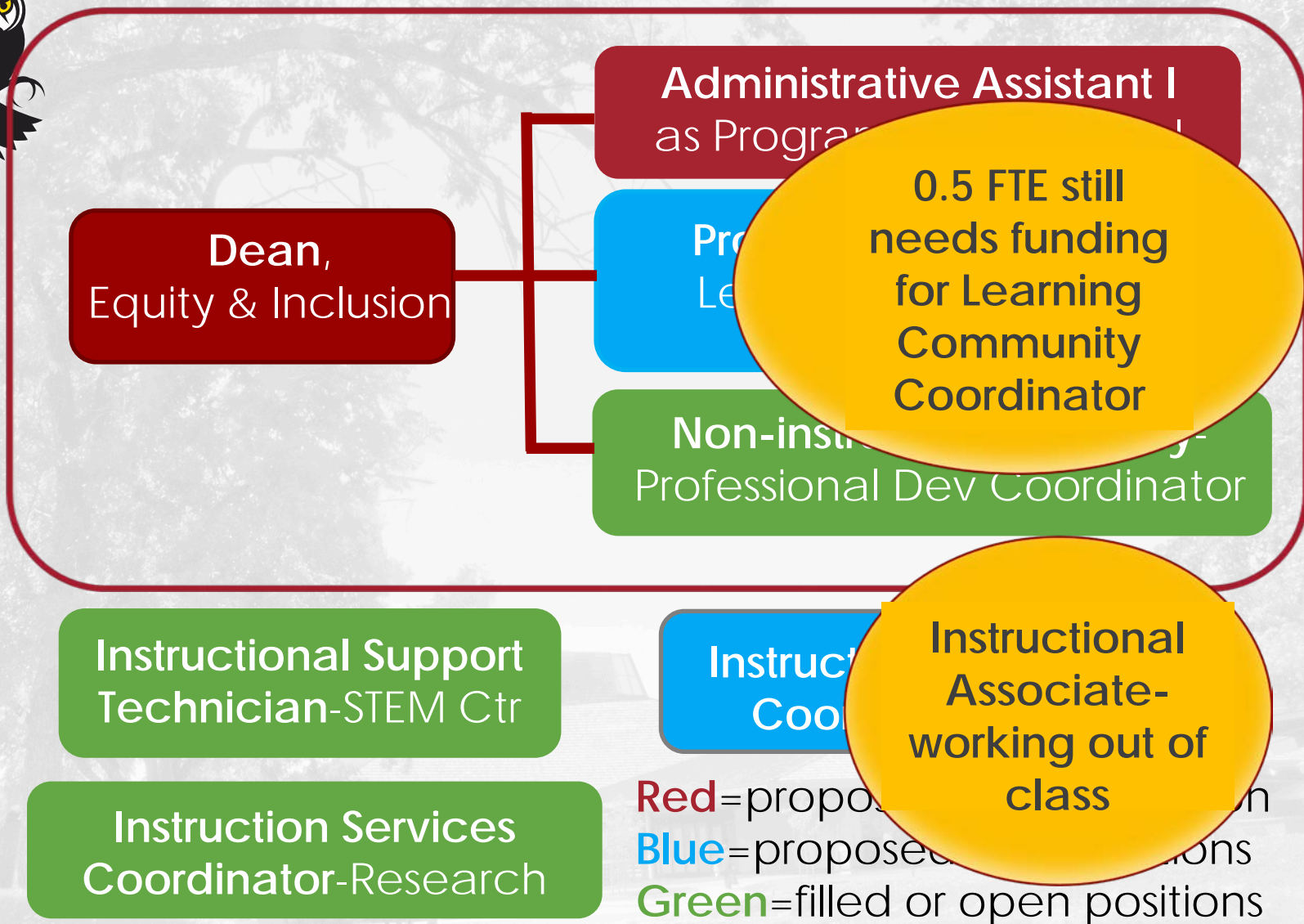
Instructional Support
Technician-TLC

Instruction Services
Coordinator-Research

Red=proposed reclassification
Blue=proposed new positions
Green=filled or open positions



Equity Funded Positions





Funding Considerations

- Program Coordinator II
 - Total cost: \$85,318.36
 - Salary → \$61,525.30
 - Benefits → \$23,793.06
- Request would be for roughly \$43,000 (50%)
- Must anticipate COLA (3%), step increases (4.5%) and PERS/STRS rates (2%) moving forward
- Like Equity, BSI funds are one-time allocation



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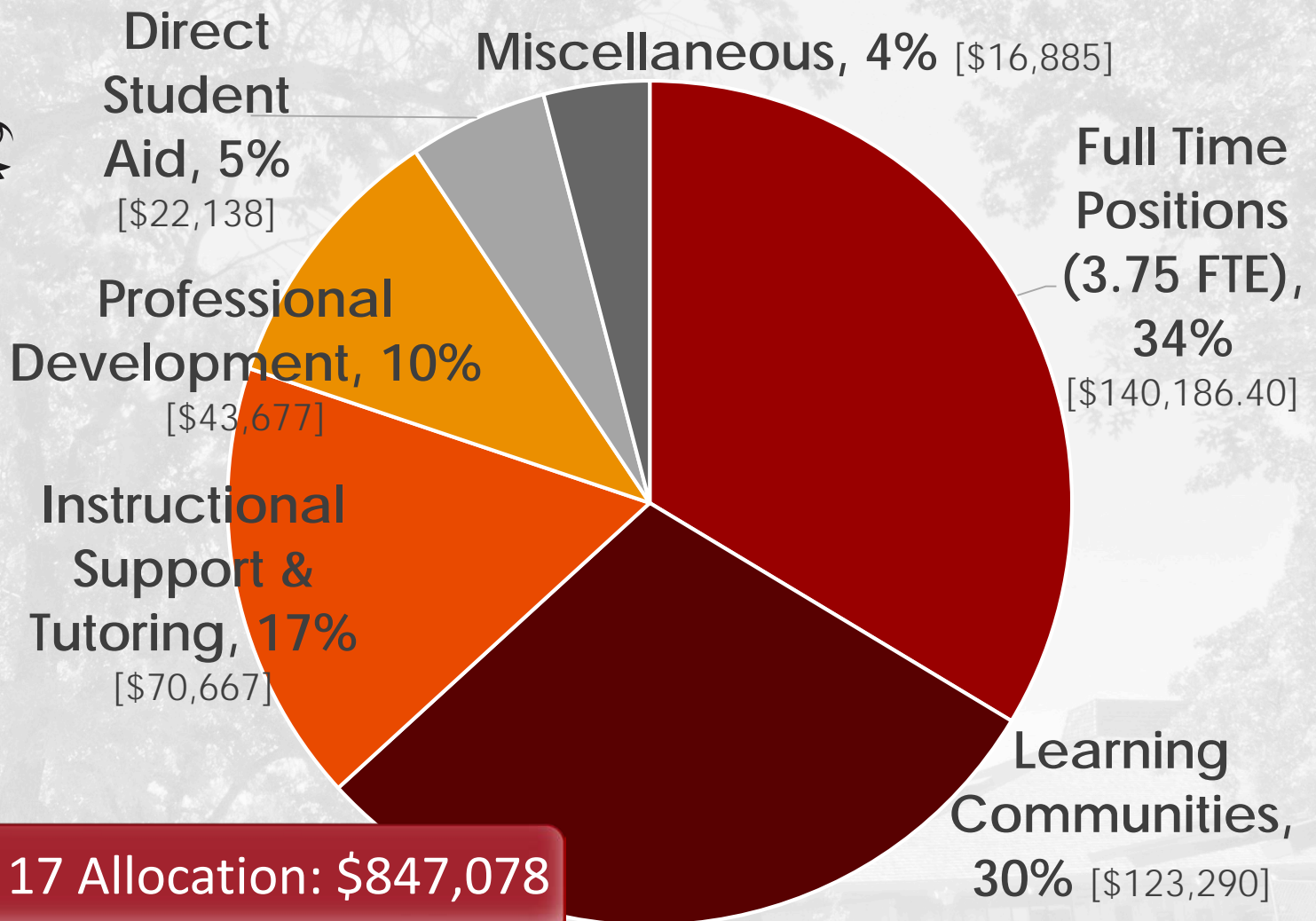




For Reference



Equity Budget FY17



FY 17 Allocation: \$847,078



Equity Budget Projected FY18

