Connecting the Dots

A Collaborative Process from SLOs to Resource Allocation

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GOAL:
Transparent, Collaborative Process for Integrating Planning & Resource Allocation

Process to Include:
- Faculty
- Staff
- Administrators
- All Divisions and Departments
GUIDING PRINCIPLES:

- Mission Driven
- Increase Student Learning
- Transparent, Understandable, Informed by Data
- Increase collaboration: faculty, staff, students, administration
- Cyclical process for Continuous Quality Improvement
- Foster flexibility, innovation, and accountability
- The process would include all funds
What the heck was that???

OMG!!!

What the heck was that???
Participatory Governance
Integrated Planning & Budget Structural Elements

Recommendations to President

Planning & Resource Council (PaRC)
(Drives Strategic Planning & Resource Allocation)
Accreditation Oversight | Strategic Planning Accountability
Planning Calendar | Integration of College Plans

Administrative Division Plans
Student Services Division Plans
Subcommittee for Prioritization of Committee Plans

Academic Division Plans

Fast Track to Innovation (a task of PaRC)
Fewer $ | Seed $

Building a Community of Scholars Planning Committee
Creates priority list of both non$ & $ requests

Promoting a Collaborative Decision-Making Environment Planning Committee
Creates priority list of both non$ & $ requests

Putting Access into Action Planning Committee
Creates priority list of both non$ & $ requests

Operations Planning Committee
Looks at Division Allocations for B-Budgets

Research Advisory Group
Provide background research & evidence on strategic priorities

Resource Alignment Advisory Group
Provide background information on funding & resources

Program Review
Data SLOAC Resource Requests

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Committee Reports
Data Outcomes & Assessment Resource Requests

Community Feedback
Website input on any strategic initiative prioritization or decision

Revision Date: 08/05/09
Participatory Governance

**Simplified Integrated Planning & Budget Structure**

Recommendations to President

Planning & Resource Council (PaRC)

Core Mission Workgroups

Division / Area Plans

Program Review

Data Learning Outcomes Resource Requests

Operations Planning Council (Resource Alignment Group)
Provide background information on funding & resources
Planning and Resource Council - PaRC

19 voting members and 13 ex officio members

- Chairs (3):
  - College President
  - Academic Senate President
  - Classified Senate President

Members (16):
- Assoc. Students of Foothill (ASFC) President (1)
- ASFC Student Trustee (1)
- ASFC Student Members (2)
- Core Mission Workgroup/Operational Budget Planning Chairs (12)
- Classified (4); Faculty (4); Deans/Directors (4)

- Ex Officio Members (13):
  - ACE (1)
  - CSEA (1)
  - FA (1)
  - Teamsters (1)
  - Operating Engineers (1)
  - MSA (1)
  - Cabinet (6)