

Capital Projects (Japanese Cultural Center & Azumaya and Observatory)

Bret Watson

VP Finance & Administrative Services

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12345 El Monte Road
Los Altos Hills, CA 94022

foothill.edu

Background:

- Japanese Cultural Center & Azumaya
 - History of the JCC and Azumaya
 - Foundation donor information
 - Explanation of work needed and cost estimates
- Observatory
 - Explanation of the program
 - Cost estimates for automation and improvements
- Measure C Fund Balance
- Request a recommendation to fund both projects

Japanese Cultural Center and Azumaya:

- The Japanese Cultural Center was dedicated on Feb. 6, 1982
- Dr. Michiko Hiramatsu
 - Brought Japanese Language program to Foothill College
 - Was the Director of the JCC
 - The JCC was funded by donations from companies in Japan as well as local community members
- The Azumaya was gifted to Foothill in 1998
 - Is a meditation pavilion
 - It was crafted by students from the International College of Arts in Toyoma, Japan and gifted to the Japanese Cultural Center



Estimated Budget JCC & Azumaya:

Japanese Cultural Center

- Design Costs \$56,495
- Roof, structural work and ADA Access \$300,000
- Joinery Structures for doors inside the JCC \$43,000
- Fence \$25k

Azumaya

- Joinery Structures for the Azumaya \$83,000
- Lighting and Security \$20k-\$30k
- Removal of chain link fence and replace with appropriate fence \$25-30k

Total Cost Estimate is \$567,495

Recommended Funding Sources:

Measures C Funds

- \$437,495

Donations

- \$130,000

Total Funding Estimate

- \$567,495

Observatory:



- Located next to the Krause Center for Innovation
- Used by students taking Astronomy classes and by the community
- Community Partnership with Peninsula Astronomical Soc



Estimated Capital Costs Observatory:

Observatory Costs Estimates

- Access investigation (ADA) = \$35k
- Design costs = \$50k
- ADA improvements = \$200k
- Telescopes and mounting = \$250k
- Lighting improvements, lighting controls, automating observatory doors = \$150k
- Abatement remediation and painting = \$65k

Total cost estimate is approx. \$750,000

Measure C Funding Balance

- **\$5.6 million balance** (as of 2/25/2021)
 - \$2.7 million desktop computers
 - \$1.6 million Furniture and Equipment
 - \$235k Campus Security
 - \$1.07 million Other projects

Next Steps:

- Recommendation to fund the two projects using Measure C Dollars = \$1,187,495

Note:

The Japanese Cultural Center and Azumaya have donations of \$130k in the Foundation to support the improvements.

Questions?



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