Capital Projects (Japanese Cultural Center & Azumaya and Observatory)

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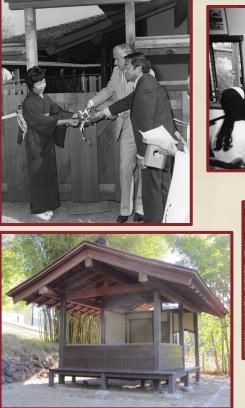
Background:

- Japanese Cultural Center & Azumaya
 - History of the JCC and Azumaya
 - Foundation donor information
 - Explanation of work needed and cost estimates
- Observatory
 - Explanation of the program
 - Cost estimates for automation and improvements
- Measure C Fund Balance
- Request a recommendation to fund both projects



Japanese Cultural Center and Azumaya:

- The Japanese Cultural Center was dedicated on Feb. 6, 1982
- Dr. Michiko Hiramatsu
 - Brought Japanese Language
 program to Foothill College
 - Was the Director of the JCC
 - The JCC was funded by donations from companies in Japan as well as local community members
- The Azumaya was gifted to Foothill in 1998
 - Is a meditation pavilion
 - It was crafted by students from the International College of Arts in Toyoma, Japan and gifted to the Japanese Cultural Center









Estimated Budget JCC & Azumaya:

Japanese Cultural Center

- Design Costs \$56,495
- Roof, structural work and ADA Access \$300,000
- Joinery Structures for doors inside the JCC \$43,000
 Fence \$25k

Azumaya

- Joinery Structures for the Azumaya \$83,000
- Lighting and Security \$20k-\$30k
- Removal of chain link fence and replace with appropriate fence \$25-30k
- Total Cost Estimate is \$567,495



Recommended Funding Sources:

Measures C Funds •\$437,495 Donations •\$130,000 Total Funding Estimate

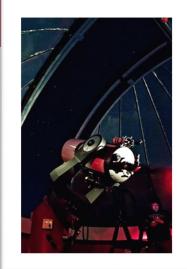
°\$567,495

Observatory:





- Located next to the Krause Center for Innovation
- Used by students taking Astronomy classes and by the community
- Community Partnership with Peninsula Astronomical Soc







Estimated Capital Costs Observatory:

Observatory Costs Estimates Access investigation (ADA) = \$35k
Design costs = \$50k
ADA improvements = \$200k
Telescopes and mounting = \$250k
Lighting improvements, lighting controls, automating observatory doors = \$150k
Abatement remediation and painting = \$65k

Total cost estimate is approx. \$750,000



Measure C Funding Balance

- \$5.6 million balance (as of 2/25/2021)
 - \$2.7 million desktop computers
 - \$1.6 million Furniture and Equipment
 - \$235k Campus Security
 - \$1.07 million Other projects



Next Steps:

 Recommendation to fund the two projects using Measure C Dollars
 = \$1,187,495

Note:

The Japanese Cultural Center and Azumaya have donations of \$130k in the Foundation to support the improvements.



Questions?



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